



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1582

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Cove's men residential program provides residential services to individuals dealing with significant substance misuse and/or mental health issues. The facility is licensed for 134 beds which causes significant wear on the bathroom facilities. Cove is asking for funding to remodel/renovate one of the two community bathrooms in order to provide a healthy residential environment for persons seeking substance use, mental health, or co-occurring residential services. The renovation includes 10 showers, 10 sinks, 6 toilets, and 6 urinals.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	115,000
Total State Funds Requested	115,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	115,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	115,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23		105,000	381G	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection Program \$2,022,100 for payroll.
 US HHS Stimulus Medicaid CHIP \$391,053 for lost revenue - Medicaid.
 Hillsborough CARES - Non-Profit Safety Net \$150,000 Facility upgrades for COVID.
 COVID-19 Emergency Grant - FESG-CV \$207,623 for rapid re-housing for patients.
 COVID-19 Emergency Grant - ESG-SV1-2 - \$204,405 for rapid re-housing for patients.
 CARES Funding - FIT - \$90,000 for substance use disorder treatment.
 COVID-19 Emergency Grant - \$43,550 - residential treatment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/2023

d. What is the estimated completion date of construction?

12/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA - Cove Behavioral Health is a private not for profit 501(c)(3) and does not have any individual owners. The capital improvements would be to a building that is owned by the organization.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To renovate one of the community bathrooms of the men's residential facility to address and upgrade for the heavy usage of the bathrooms by the 134-bed facility. Upgrading the facility bathroom will assist in improving the environment and usage of the bathroom by the residents.	115,000
Total State Funds Requested (must equal total from question #6)		115,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To renovate one of the two community bathrooms in Cove's men's residential facility to address and upgrade the heavy usage of the bathrooms by the 134-bed facility. Upgrading the facility bathroom will assist in improving the environment and usage of the bathroom by the residents. This need for residential beds is especially evident among minority and lower income individuals.

b. What activities and services will be provided to meet the intended purpose of these funds?

Cove's residential treatment provides our highest level of clinical intervention through trauma informed, gender specific programming averaging 4 to 6 months in duration. Typical patients are dealing with significant substance misuse and/or mental health issues.

c. What direct services will be provided to citizens by the appropriation project?

Screened through the centralized intake process, patients receive gender specific residential services for typically, 4 to 6-month duration with a step down to outpatient services. Services include therapeutic community model with overlay of psychiatric services, medication-assisted treatment, relapse prevention, parenting skills, relationships, coping skills, employment, and stress management.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, economically disadvantaged persons, drug users, and drug offenders involved in the criminal justice system. Estimated that 175 individuals would be served a year in the men's residential program.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- 10% change in patients who are employed from admission to discharge. Comparison of employment at admission to employment at discharge.
- 85% of residential patients will remain drug free while enrolled in treatment. Random urine drug screens.
- 51% of adults who successfully complete treatment services. Documentation in the discharge summary/paperwork.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties included in similar department contracts for construction projects should suffice.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number