



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1170

1. **Project Title** City of Coconut Creek Sunshine Drive Park Improvement and Playground Replacement Program

2. **Senate Sponsor** Tina Polsky

3. **Date of Request** 02/02/2023

4. **Project/Program Description**

Construction of park improvements: ADA compliant walking paths; exercise equipment; outdoor table games; half-court basketball; playground equipment; picnic pavilion; and dog walk area. This is a blighted, undeserved area and this project will serve to enhance the aesthetics of the area and provide amenities not currently available to the local resident community. It is a low-income area, with a mix of rentals and owned homes. This overall project will improve pedestrian connectivity.

5. **State Agency to receive requested funds** Department of Economic Opportunity

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	315,000
Total State Funds Requested	315,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	315,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	315,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	630,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City was awarded \$12.9 million in COVID-19 relief funding, which was used to offset costs incurred to respond to and mitigate the effects of the pandemic, including: PPE; cleaning supplies/services; food distributions; small business emergency relief grants and technical assistance; public education/communication; rental/mortgage assistance, mental health programming, job training opportunities; telecommuting expenses; enforcement of executive orders, local orders, CDC guidelines.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

June 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Coconut Creek, or the same entity requesting funding in this application, will be the owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of park improvements to include multipurpose, ADA compliant walking paths; exercise equipment; outdoor table games; half-court basketball; playground equipment; picnic pavilion; and dog walk area.	315,000
Total State Funds Requested (must equal total from question #6)		315,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Project was approved by the City Commission as part of the FY23 Budget; which includes the Capital Improvement Program containing this project. Resolution 2022-247 was signed on December 8, 2022. Additionally, a public input meeting was held on site where residents expressed their support for various amenities that have been included. This project is also part of the Parks and Recreation Master Plan which was adopted in 2019 to optimize the City's existing park and recreation resources and assets and strategically plan for the future. The Plan provides a 10-year vision for parks, recreation, and open space and trails as well as an action plan for implementing this vision.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of park improvements to include multipurpose, ADA compliant walking paths; exercise equipment; outdoor table games; half-court basketball; playground equipment; picnic pavilion; and dog walk area.

c. What direct services will be provided to citizens by the appropriation project?

Multipurpose, ADA compliant walking paths; QR codes; exercise equipment; outdoor table games; half-court basketball; playground equipment; picnic pavilion; and dog walk area. 400 maximum characters allowed

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Sunshine Drive neighborhood, blighted, undeserved area and this project will serve to enhance the aesthetics of the area and provide amenities not currently available to the local resident community. It is a low-income area, with a mix of rentals and owned homes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is to provide a park, trails, and park amenities to a disadvantaged area of Coconut Creek. The expected outcome is resident satisfaction with City Parks, which can be tracked using the City's resident survey.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures provided in the contract will result in reduction or total loss of funding and inability to complete the project this fiscal year.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type
☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number