



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1105

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

1. To ensure students at South College in Orlando continue and complete their degree programs.  
 2. To enable students at South College to avoid student loan debt because they cannot qualify for other tuition grant programs.  
 3. To become and remain employed after graduation in-field.  
 4. To meet the critical Nursing shortage in Florida.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>800,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

N/A

d. What is the estimated completion date of construction?

N/A

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Tuition Assistance Grants for Full-Time, Florida Resident Students at South College in Orlando.	800,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1. To ensure students at South College in Orlando continue and complete their degree programs.
2. To enable students at South College to avoid student loan debt because they cannot qualify for other tuition grant programs.
3. To become and remain employed after graduation in-field.
4. To meet the critical Nursing shortage in Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds would serve as direct tuition assistance grants for full-time, Florida resident students attending South College in Orlando to continue their degree program while avoiding student loan debt.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services would include payment of tuition and costs related to each Florida resident student's full-time enrollment at South College in Orlando. As a result, students at South College in Orlando would be enabled to continue their degree program while avoiding student loan debt.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Working adult, non-traditional students of any/all backgrounds. 200 Students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Graduates of South College are given an opportunity to obtain meaningful employment in a targeted Florida industry for which there is a critical shortage (nursing and health sciences). Furthermore, nurses increase patient care, generally enhancing the quality of life for Florida residents. Will be measured by 1. Graduate completion rates  
2. Graduate employed in the profession or related profession  
3. Passing of appropriate nursing licensure exam (NCLEX)

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding of current and future funding disbursements.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number