



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3659

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Operation PAR is committed to providing comprehensive and compassionate addiction treatment services to individuals seeking to overcome substance use disorders and regain control of their lives. Since 1995, Operation PAR has been a DCF-funded provider of community-based medical detoxification services. This project aims to move the medical Detoxification unit from a stand-alone facility to our Largo Campus to provide acute medical detoxification services. We are dedicated to delivering evidence-based medical care while addressing the unique needs and circumstances of everyone who walks through our doors. Offering Medical Detox services at the Largo campus provides a safe, friendly, supervised environment for individuals in the critical stage of addiction recovery, in collaboration with community professionals and 24/7 programming.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	850,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$4,435,520 PPP Loan Forgiveness
 \$1,013,109 PPP and Healthcare related expenses
 \$153,023 Loss of Revenue

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Operation PAR, Inc, is a Florida non-profit that does not have owners. We are governed by a Board of Directors and the officers of the company are responsible for the day-to-day business operations.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site Preparation, Redesign, Rebuild, Engineered Facility Stabilization to Florida Code and Mandatory Storm Rating Requirements.	850,000
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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1. Provide a safe and supervised environment for individuals in the critical early stages of recovery, where they can undergo medical detoxification with the support of trained medical professionals.
2. Minimize the risks associated with withdrawal symptoms and ensure the well-being of our clients during this vulnerable period.
3. Offer a bridge to further addiction treatment and recovery services, facilitating a seamless transition to ongoing care and support within our comprehensive addiction treatment programs.
4. Uphold our commitment to inclusivity and non-judgmental care, welcoming all individuals seeking assistance, regardless of their background, substance of choice, or previous experiences.
5. Collaborate with the broader community, healthcare professionals, and stakeholders to enhance awareness, understanding, and access to high-quality addiction treatment services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Operation PAR will engage an engineering and construction firm to complete site preparation, redesign and rebuild to included Engineered Facility Stabilization to current Florida Code and Mandatory Storm Rating Requirements.

c. What direct services will be provided to citizens by the appropriation project?

The allocated funds will facilitate continuous provision of medical detoxification and treatment services for substance use disorders, encompassing residential and outpatient care. This support extends to men, women (including those who are pregnant or parenting), and their children, within a residential Level 2 facility licensed and funded by the Department of Children and Families (DCF). This funding improves service delivery by offering a comprehensive, integrated approach to care in a single location.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target Population:
 Persons with poor mental health, At-risk youth, Drug users (In health services) Persons coping with substance use disorder, Preschool students, Currently and Formerly Incarcerated Persons, Drug Offenders (In Criminal Justice)

Expected Number of Individuals Served:
 200-300

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The reconstruction and co-location of our detox facility with residential and 24/7 services at Operation PAR's Largo Campus will streamline the treatment pathway, ensuring seamless transitions for clients from detox to residential care. This strategic consolidation is projected to significantly reduce staffing costs and operational inefficiencies. Enhanced client outcomes are anticipated due to improved treatment engagement and continuity. To evaluate the project's success, we will analyze client transition efficiency, conduct a cost-benefit analysis, and monitor client retention and recovery rates. Feedback from clients and staff will further inform the effectiveness of this integrated treatment approach.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Because this is a facilities improvement project, there are no additional suggestions for penalties outside of what is already prescribed by the licensing and contracting agency at this time.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number