



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3611

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Currently, in Palm Beach County, the 10th largest school district in the US, there is no public presence or access to a Holocaust memorial, museum, or education center. This project would provide resources needed to educate teachers/students, K-12, about the Holocaust and human rights, supporting the FL Holocaust education mandate. Holocaust education inspires citizens to confront hatred and promote human dignity. Education is the best tool to combat ignorance and hate.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,422,545
Fixed Capital Outlay	7,230,703
Total State Funds Requested	8,653,248

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,653,248	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	8,653,248	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The appropriations request reflects a third of the projected budget. The remaining two thirds of the budget will be sourced by individuals, foundations, corporate sponsorship, and local municipalities.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3611

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Amud Aish would directly or indirectly receive any fixed capital outlay funding. Amud Aish is a 501(c)3 all funding would go directly to the non-profit to fund this project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	1 FTE Executive Director/CEO Salary at \$250,000	250,000
Other Salary and Benefits	1 FTE Development Director at \$120,000; 1 FTE Development Associate at \$50,000; 1 FTE Museum Curator at \$80,000; 2 FTE Security Staff for the Museum at \$175,000	425,000
Expense/Equipment/Travel/Supplies/Other	Security, packing and shipping of museum's holocaust artifacts and exhibits at \$54,000; Traveling exhibits to schools and local community organizations at \$25,000.	79,000
Consultants/Contracted Services/Study	Consultation and contracted service costs for the memorial at \$170,000	170,000
Operational Costs: Other		
Salary and Benefits	1 FTE Bookkeeper at \$50,000; 1 FTE Receptionist at \$40,000; 1 FTE Director of Operations at \$118,000.	208,000
Expense/Equipment/Travel/Supplies/Other	Travel at \$22,810 for full staff for educational purposes and training. Laptops for staff at \$7,000. Physical Desktop Computers for staff at \$7,000. Packing, Shipping and freight costs at \$240,820 for memorial spier items. \$12,915 for misc. office supplies including printers, copiers, projectors, and screens.	290,545
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3611

Construction/Renovation/Land/ Planning Engineering	Physical location of Museum estimated cost of \$4,425,000. Remodel/buildout of physical facility at \$2,520,000 inclusive of planning/engineering costs for subcontractors at fair bidding rates. Architectural Fees \$5,703 for the memorial. One time permitting cost for memorial \$20,000. Temporary storage of memorial prior to Installation, \$10,000. Memorial Installation \$250,000.	7,230,703
Total State Funds Requested (must equal total from question #6)		8,653,248

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the Holocaust Memorial, Museum and Education Center in Palm Beach County is to provide educational services, to our communities, about Holocaust history and examine human behavior and attitudes that led up to and condoned the Holocaust, so that we may educate our community to be responsible and respectful and encourage tolerance in our multicultural society, to fight antisemitism and racism

b. What activities and services will be provided to meet the intended purpose of these funds?

The Holocaust Memorial and Museum will greatly enrich the Jewish Communal experience in West Palm Beach by providing an educational resource about The Shoah, which will serve to educate the community about the pitfalls of continued antisemitism. Educational services will be provided by all trained and vetted museum staff.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided will be education for all age groups. The monument and museum will provide a center for cultural education and experience that can be shared with the diversity that is Palm Beach. Visitors will have direct access to artifacts, curriculums, memorials and first person testimony. Traveling exhibits will be available to schools and communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all members of the Palm Beach County community, seasonal visitors and tourists, Palm Beach County schools, colleges, including men, women, and children of all ages. The memorial and museum will serve individuals of all faiths, ethnicities, or socioeconomic standings. Tens of Thousands of residents of Palm Beach and neighboring counties will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Culturally, the Holocaust memorial, museum and education center will provide unique programs for our Jewish community to learn about their history and cultural heritage of resilience in the face of horrific tragedy, provide our non Jewish community with an understanding of the diverse Jewish culture, provide cultural exchanges to build a stronger community where hate has no place. The Holocaust memorial, museum and education center will provide an important educational resource and fellowship, for the community, our teachers and our students. The county schools will have a resource center that will assist them in meeting or exceeding the Florida mandate on Holocaust education. Education is the best tool to combat ignorance and hate. The museum and education center will measure the level of benefit and outcome through tracking of visitors, to the memorial and museum, as well as, developing and administering a voluntary survey that measures the visitors attitude and knowledge pre and post

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to properly execute the funds allotted will result in the return or forfeiture of said funds. This will include but not be limited to budgeted costs for acquisition of required real estate for the intended museum, and costs associated with acquisition and installation of the Holocaust memorial. Failure to properly execute the funds allotted will result in the return or forfeiture of said funds. This will include but not be limited to budgeted costs for acquisition of required real estate for the intended museum, and costs associated with acquisition and installation of the Holocaust memorial.

15. Requester Contact Information



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3611

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number