



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3604

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Omega Lamplighters are requesting funding for their Lighthouse at-risk mentorship program to strengthen students career and math pathways, while also working to reduce crimes committed by local youth. Funds will be used to purchase additional laptops, tablets, after-school reading and literacy materials, enrichment workshops and college tours. Funding will be used to expand existing in- and after-school math & literacy mentorship programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	37%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	250,000	37%
Local	0	0%
Other	175,000	26%
Total Project Costs for Fiscal Year 2024-2025	675,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	250,000	86	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Pro rated salary for manager and admin staff	8,142
Expense/Equipment/Travel/Supplies/Other	Pro rated portion of the financial audit, utilities, rental equipment and office supplies.	3,578
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Pro rated portion of salary for support staff	3,500
Consultants/Contracted Services/Study	Pro rated for laptops, tablets, travel purchased services, after school supplies, college tour programs and enrichment activities`	234,780
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Omega lamplighters are requesting funds for lighthouse at risk mentorship program to strengthen students career and path pathways, while also working to reduce crimes committed by local youth. Funds will be used to purchase laptops, after school reading and literacy materials, enrichment workshops and college tours.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This funding will allow the omega lamplighters to expand their existing in and after school math and literacy mentorship programs. Additional resources will allow the lamplighters to improve the math pathways for at risk youth post secondary education through coding technology and other activities focused on reducing gang activity while providing life changing family service.

c. What direct services will be provided to citizens by the appropriation project?

In-school and after school mentoring, decreased gang related activity by at risk youth strengthening STEM, STEAM and math pathways through post secondary education and college preparation along with job skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 students in the target population of economically disadvantaged at-risk youth in grade school, high school plan to be served. Some of the students have family members that are unemployed, currently or formerly incarcerated persons, victims of crime, etc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected goal from this project will be to improve the quality of education by increasing quality of in-school and after-school literacy and math goals; reduce substance abuse by at-risk youth in Leon, Escambia, Miami-Dade, Duval, and Palm Beach County. We will continue to track the data with the Department of Education and other school districts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return 10% of funds to the state agency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number