



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3500

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds requested will go towards an expansion of the current JA pre-apprenticeship program in Broward and launch the Lee and Collier counties' program. This includes adding a telecom/broadband track and expanding the current marine, yacht and construction tracks. These programs will address the workforce demands employers are experiencing in all three counties. JASF and JASWFL will be the only JA organizations in the country providing this program to upper high school students and young adults.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	705,745
Fixed Capital Outlay	0
Total State Funds Requested	705,745

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	705,745	45%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,500	16%
Other	600,000	39%
Total Project Costs for Fiscal Year 2024-2025	1,556,245	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	549,500	100 & 105	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Broward: Pre-Apprenticeship Program Director - \$108,000, Pre-Apprenticeship Program Manager - \$78,000, Pre-Apprenticeship Student Success Coach - \$66,000 Lee and Collier: Pre-Apprenticeship Manager \$70,769, Pre-Apprenticeship Coordinator \$27,892, Industry certification course instructors \$5,916	356,577
Expense/Equipment/Travel/Supplies/Other	Broward: Student Supplies - \$31,250, General Industry Training Tools - \$42,000, PPE - \$23,600, Fiber Optics Training Equipment - \$22,500; Lee and Collier: Curriculum \$1,706, Classroom Rental space \$15,000, Staff Personal development \$2,000 Training, Tools & equipment for students/trainers \$154,863	309,418
Consultants/Contracted Services/Study	Broward: AR/VR Curriculum - Online Learning Platform - \$18,750, Telecom/Broadband Curriculum - \$21,000	39,750
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		705,745

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will go towards an expansion of the current JA pre-apprenticeship program in Broward and launch the Lee and Collier counties' program. This includes adding a telecom/broadband track and expanding the current marine, yacht and construction tracks. These programs will address the workforce demands employers are experiencing in all three counties. JASF and JASWFL will be the only JA organizations in the country providing this program to upper high school students and young adults.

b. What activities and services will be provided to meet the intended purpose of these funds?

JA is committed to empowering every young person with the skills, knowledge, and confidence to navigate their futures, be work ready and drive our local economy. This will be achieved by providing services and activities that include workforce training, career exploration, OSHA certification, employment and pre-apprenticeship to high school seniors and other youth.

c. What direct services will be provided to citizens by the appropriation project?

JA Initiatives focus on career exploration, skills training, job shadowing, entrepreneurship and pre-apprenticeship. These programs are proven ways to get high school students interested and engaged in careers across industries, teach valuable work skills and provide direct opportunities with students to connect with local businesses and employment opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted populations are economically disadvantaged persons, at-risk youth, high school students, and any students/young adults ages 17-24. The project is expected to serve 201-400 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of the project include improved quality of education, increased or improved economic activity, and the enhancement of specific individual's economic self-sufficiency. The program will increase the level of essential workforce skills that students need to be ready for the workforce. It will also develop qualified entry level job candidates for employers in industries with workforce shortages. These will be measured through surveys of participants, pre and post-tests and tracking of both completion of program, industry certifications earned by students resulting from program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Based on the fact that this is a program extension into the telecom / broadband industry (in addition to the current marine and construction workforce programs) we would recommend that the time period for which to deliver the performance measures would be extended if that will allow completion. Of the allocation, 263,145 are for Collier and Lee County; any state funds not utilized in these counties shall be reimbursed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number