



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3391

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This is a Capital Outlay request for \$1.5 million in support of a \$12.5 million project to build a new Addiction Stabilization and Detox building to support Duval, Clay and Nassau counties in continuing to address Opioid, Substance Use, and Mental Health issues. The building will be constructed on property owned by Gateway to increase all substance use disorder (SUD) services capacity and to assist the Jacksonville Fire & Rescue Department (JFRD) in their upcoming Paramedicine program.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,500,000	12%
Local	1,000,000	8%
Other	8,500,000	68%
Total Project Costs for Fiscal Year 2024-2025	12,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,500,000	387A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

I can only speak for Gateway and we did not receive federal funds for 2022-2023. We did report funds in 2021-2022 LFIR which were used to pay for payroll and keep our doors open to continue services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Spring/Summer
2024

d. What is the estimated completion date of construction?

unknown

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gateway Community Services is a 501(c)3 organization with a voluntary board of directors.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Continued site preparation /engineering/ planning and rendering on land owned by Gateway to build a 3-story Stabilization, Detox & SUD services building to increase capacity of stabilization and detox beds for 3 counties and to assist JFRD in their para-medicine program. Gateway has already raised \$2.5 Million toward the project and will be conducting a capital campaign and possibly securing a loan to complete.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This is a Capital Outlay request of \$1.5 million for support of a \$12,500,000 project to build a new Addiction Stabilization, Detox & SUD Services building (to support Duval, Clay and Nassau counties with stabilization, detox 7SUD services) in continuing to address the Opioid, Substance Use and Mental Health issues of our population. The building will be constructed on a property owned by Gateway to increase capacity to the community & assist the Jacksonville Fire and Rescue Department (JFRD) in their upcoming Para-medicine program.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding is going directly to providing infrastructure for a new building, which will increase capacity and then provide services for Opioid, Substance Use and Mental Health Disorders. The direct services will be addiction stabilization and detox with an extended capacity for future Outpatient services.

c. What direct services will be provided to citizens by the appropriation project?

This funding will be used directly for providing infrastructure for a new building. Once the building is done, the increased capacity will enable Gateway to enhance services for Opioid, Substance Use and Mental Health Disorders. The direct services will be addiction stabilization and detox with an extended capacity for future Outpatient services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes persons with poor mental health, economically disadvantaged individuals, homeless, jobless, drug users, formerly incarcerated persons, and drug offenders in the criminal justice system. Over 3,000 persons per year will benefit from the larger facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this building project is increased capacity for providing addiction stabilization, detox, and other SUD services to three counties. Duval, Clay and Nassau are growing communities and therefore need more service capacity. The building project will have definite timelines to be adhered to at different stages of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding would be returned to the state if the state appropriation is not expended in a timely manner.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number