



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3231

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Design and construction of a new 4-way, signalized intersection on US 92 in the West International Speedway area of Daytona Beach. The new intersection in this increasingly strategic and highly trafficked area enables a material reduction of the design / posted speed which addresses the current and historic vehicle / pedestrian safety issues including numerous deaths and injuries. The improvements, including a new 4-way traffic signal w/ pedestrian crossing safety measures, lighting enhancements, pedestrian sidewalk extensions and roadway and drainage upgrades and modifications will provide increased safety and convenience to the range of city, county and state institutions located in the immediate vicinity (Tomoka Correctional Institution, Volusia Sheriff's Dept, Volusia County Fire Rescue Training Center, Beach House Youth Prevention, Volusia County Emergency Mgmt, Volusia County Vehicle Maintenance, Volusia County Correctional Facility, Volusia County Medical Examiner...

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

All of the improvements are to be constructed within the US 92 (DOT) right-of-way and will be owned and operated by DOT/City of Daytona Beach.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of new intersection within the City of Daytona Beach road network allowing for reduction of design/posted speed in this area of US 92 (West International Speedway Blvd.) addressing an increasing level of vehicle/pedestrian safety concerns.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Increased safety and accessibility on US 92, where the new intersection will prepare the road to help accommodate a proposed intersection change and allow for traffic calming and pedestrian access on a stretch of highway where there have been several deaths (9) in the past few (5) years.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used to construct a new lighted intersection on US92 allowing for reduction of design/posted speed in this area of US 92 (West International Speedway Blvd.) providing for and addressing a increasing level of vehicle/pedestrian safety and accessibility concerns. Improvements include a new 4-way traffic signal w/ pedestrian crossing safety measures, lighting improvements, pedestrian sidewalk extensions and roadway and drainage upgrades and modifications.

**c. What direct services will be provided to citizens by the appropriation project?**

Increase safety on US92 and improve traffic flow with new intersection, increased pedestrian access and safety via extended sidewalks, crosswalks and lighting.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors of Volusia County as many core city, state and county service providers are located in the immediate vicinity, including the Tomoka Correctional Institution, Volusia Sheriff's Department, Volusia County Fire Rescue Training Center, Beach House Youth Prevention, Volusia County Emergency Management, Volusia County Vehicle Maintenance, Volusia County Correctional Facility, Volusia County Medical Examiner, First Step Homeless Shelter - as well as significant commercial employers including Manheim Daytona Beach and P&S Construction.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased safety on US 92, this can be measured based on the number of traffic accidents, including pedestrian strikes which occur on this stretch of the highway.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**