



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3230

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Upgrading and replacing these potable water and wastewater mains is essential to maintaining public health and safety. The project will reduce service interruptions, the risk of contamination due to pipe breaks, improve service reliability and add fire protection to the neighborhoods. 4,200 ft of water mains with fire hydrants and 3,900 ft of sewer main will be installed. This is a vulnerable community with 23% of the residents age 65+ , 26% with disabilities and 32% below the poverty level.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
Total State Funds Requested	700,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	27%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,888,000	73%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,588,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Toho Water Authority is an Independent Special District pursuant to Chapter 2003-386 Laws of Florida.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction funding is based upon competitive bidding the design to replace approximately 4,200 feet of existing 2-inch potable water mains and 3,900 feet of gravity sewer serving the Silver Spurs and Sunset Manor neighborhoods with 8-inch diameter water mains and fire hydrants and 8-inch gravity sewer. The project design will be completed by 04/30/2024 and construction initiated by 07/01/2025.	700,000
Total State Funds Requested (must equal total from question #6)		700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Improved water pressure, service reliability and the addition of fire protection. Improved wastewater service reliability and reduced probability of wastewater spills.

c. What direct services will be provided to citizens by the appropriation project?

Improved water and wastewater service and fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are residents of Osceola County: 506 residents with 23% of the residents age 65+, 26% with disabilities and 32% below the poverty level (Source - ESRI Business Analyst).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will result in a reduction in the interruption of water and wastewater service to the communities due to water main breaks and sewer main breaks and/or blockages reducing the potential for contamination. Reduced wastewater spill exposure risk to virus and bacteria by a more reliable gravity sewer system. Fire protection will be added to the community with larger water mains and fire hydrants. The quality of life will be improved to the community residents. Maintenance of the existing mains, in some areas, may require residents to move structures, landscaping and possibly vacate homes during repairs due to the mains proximity to residential units and structures. The new mains will be installed in areas that will not impact existing structures. The outcome will be measured by the number of service interruptions per year as measured by work orders to repair broken water pipes and sewer main breaks and/or blockages to restore service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of state funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify) Special District

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?