



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3172

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To relocate Lewis Mathews Park, which is necessary to expand the Power Line Road from 2 to 4 lanes. The \$2 million appropriation is needed to fund the construction and park relocation.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	34%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,400,000	23%
Other	2,600,000	43%
Total Project Costs for Fiscal Year 2024-2025	6,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

August 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Davenport

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost as well as professional service fees associated to include the survey, development of bid package and technical specifications for the park relocation.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Relocating Lewis Mathews and utility system upgrades will facilitate fo the future expansion of Power Line Road(Polk County Transportation project).

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be utilized to relocate the much needed facilities.

c. What direct services will be provided to citizens by the appropriation project?

It will provide our city and community a place for our youth programs to grow and expand due to the growth in our city.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 20,000 Davenport residents will be served and also those that visit and play sports at the fields.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new sports complex promotes health and active lifestyles. It instill pride in our youth and families attending sporting events. This facility benefits all of the Davenport residents and surrounding areas as well as helps support local schools and youth leagues. Statistics continually show that students involved in extracurricular activities are less likely than their peer to experiment in drugs since ativities keeps kids off the streets. These outcomes will be measured by getting feedback from those attening via a suggestion box, increased event attendance/ticket sales, online surveys, attendance/enrolled in youth programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

none suggested

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number