



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3068

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lee County will use the funds to design and replace signalized intersections that are currently constructed with span wire (suspended mid-junction from a pole-supported wire) to mast-arm supported signals. The county will prioritize the intersection to be completed using a ranking system comprised of location (West of US 41), damages sustained through past hurricanes, and volume of traffic that utilizes the roadway that the signals serve.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
<b>Total State Funds Requested</b>	<b>10,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Lee County will invest tens of millions of dollars over the coming years for traffic signal resiliency improvements.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$134,459,744 - CARES Act Coronavirus Relief Funds used to provide community aid and government services. Expenditure and outcome reports located at <https://leeflcares.com/transparency#documents>

\$41,679,062.80 - Treasury Emergency Rental Assistance (ERA1 & ERA2) for rent and utility assistance provided to income qualified residents.

\$149,675,549 - American Rescue Plan Act allocations at <https://www.leegov.com/ARPA/Documents/Approved%20ARPA%20Allocations%20May%202026%202023.pdf>

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 1, 2025

d. What is the estimated completion date of construction?

June 30, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of County Commissioners

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design services of the mast arm replacement, construction, and inspection of the replacements.	10,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The funds will be used to design and construct hardened traffic signals that will reduce the overall future repair costs that the county has experienced after each natural disaster.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Lee County will procure design and construction activities with the funding; the funds will be used to pay for the contracted services.

**c. What direct services will be provided to citizens by the appropriation project?**

Installation of mast arms will greatly reduce the amount of damage sustained during a natural disaster. During recovery from an event, the county will be able to get intersections functioning faster which will allow timely movement of traffic, decreased travel times for emergency vehicles, and increased accessibility for post disaster restoration work.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will look to replace intersections county-wide; the target is all drivers in Lee County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduce the impact that natural disasters have on the transportation system. Allow the county the ability to repair damages quicker and provide the public with an efficient system as quickly as possible post event. The county can review the response times to complete repairs and have signals fully operational compared to when the intersection was a span wire.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) Local Government

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number