



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3000

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Paxton’s sanitary sewer collection system has been experiencing pump and forcemain failures due to excessive pressure in the system. The goal of this project is to alleviate the high pressures in the transmission system which are a result of small diameter pipes for exceptionally long distances. The project proposes to up size the forcemain piping and improve the pump stations as required to adapt to the changed pumping conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,579,780 |
| Total State Funds Requested | 2,579,780 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,579,780 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 2,579,780 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan Act funds in the amount of \$428,731.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/31/2025

d. What is the estimated completion date of construction?

01/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Paxton will own and maintain the new piping and pumping systems.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Grant Administration | 7,500 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction Costs and Soft Costs to include Engineering Design, Surveying, Permitting, Bidding, and Construction Administration/Monitoring Construction Costs | 2,572,280 |
| Total State Funds Requested (must equal total from question #6) | | 2,579,780 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to eliminate the pump and forcemain failures, along with lift station overflows, being experienced by the City of Paxton due to high pressures in the transmission system which are the result of small diameter pipes running for exceptionally long distances.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering, surveying, and construction administration services will be required to bid the project and construct the new sewer infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Paxton will get a direct benefit from the project by having a more reliable sewer system for years to come.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the residents of the City of Paxton who use the sewer service and future sewer customers. The City of Paxton has a population of approximately 860.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of the project will be upgraded sewer transmission forcemains and lift station pumps. The project will improve the capacity of the sanitary sewer collection and transmission system allowing more customers to connection to the City's system, reducing the amount septic tanks will be need to be constructed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Paxton will return any unused funds to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?