



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2836

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project will extend a sanitary sewer force main along Congress Avenue to serve commercial properties, currently operating on septic tanks.

The project area includes 84 parcels without public wastewater service. The area is comprised of both Village and unincorporated properties; therefore, this is a joint project as Palm Springs and Palm Beach County partner to facilitate and economic growth along the commercial corridor through installation of public utilities.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	25%
Other	1,500,000	25%
Total Project Costs for Fiscal Year 2024-2025	6,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2836

If yes, indicate the amount of funds received and what the funds were used for.

ARPA (\$12million) stimulus funds were used for stormwater projects, cybersecurity enhancements, and revenue replacement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? Summer 2024

d. What is the estimated completion date of construction? September 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The project is located within the Palm Beach County Water Utilities (PBCWUD) service area. The Village will undertake the capital project, with the County reimbursing up to 50% of the costs, and the sanitary sewer facilities will be assumed by PBCWUD for ongoing operations and maintenance.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of 4-inch and 6-inch force mains. Flow will be directed to existing lift stations and gravity lines to the east and west of the project area, and the system will flow to the existing 42-inch force main to the north. New pumps and valves are necessary to maintain adequate pressures and flows through the system. The new utilities will be installed within road rights-of-way.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2836

The goal is to provide commercial properties along Congress Avenue, currently being served by septic tanks, with a sanitary sewer force main and supporting lift stations. The project area includes 84 parcels without public wastewater service. The area is comprised of Village and unincorporated properties; therefore, this is a joint project as Palm Springs and Palm Beach County partner to facilitate and economic growth along the commercial corridor through installation of public utilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of 4-inch and 6-inch force mains. Flow will be directed to existing lift stations and gravity lines to the east and west of the project area, and the system will flow to the existing 42-inch force main to the north. New pumps and valves are necessary to maintain adequate pressures and flows through the system. The new utilities will be installed within road rights-of-way.

c. What direct services will be provided to citizens by the appropriation project?

Replace private septic tanks serving urban commercial properties with public wastewater service operated by Palm Beach County Water Utilities Department. The project will eliminate 87 separate septic tanks with the installation of 9100 linear feet of 4-inch wastewater force main and 2800 linear feet of 6-inch wastewater force main.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project serves primarily the commercial corridor along Congress Avenue, and portions of Forest Hill Boulevard. There are 26 residential properties within the project area (24 single family homes and 2 rental properties with 11 apartments), with an estimated population of 82 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary benefit is the provision of public wastewater service along an urban commercial corridor, located within Palm Springs' Community Redevelopment Area, to facilitate redevelopment, attraction of new and expansion of existing businesses. Outcomes may be demonstrated through number of new jobs created, and/or dollars spent on redevelopment/renovation of properties connected to the new sewer force main.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the State

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2836

- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2836

22. What is the estimated completion date of construction?