



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2743

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used for the hardening and security of MACTown Main Campus for individuals with intellectual and developmental disabilities. Scope includes re-roofing of a 56-bed residential facility and day training center, upgrade to 3-phase electrical service, replacement of several air conditioning units on both buildings, replacement of windows and doors with impact resistant products, fixing drainage issues on perimeter parking lot and install gas-powered emergency generator.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The organization received a total of \$3.9 million in PPP loans over a two-year period (2020 and 2021). All funds were used for payroll/employee retention.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/30/2024

d. What is the estimated completion date of construction?

9/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Mactown would be the sole owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the hardening and security of MACtown Main Campus for individuals with intellectual and developmental disabilities. Scope includes re-roofing of 56-bed residential facility and day training center, upgrade to 3-phase electrical service, replacement of several air conditioning units on both buildings, replacement of windows and doors with impact resistant products, fixing drainage issues on perimeter parking lot and install gas-powered emergency generator.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Hardening of facilities and sustainability.

b. What activities and services will be provided to meet the intended purpose of these funds?

To provide critical day and residential services to individuals with autism and developmental disabilities.

c. What direct services will be provided to citizens by the appropriation project?

Hardening and security of MACTown Main Campus for individuals with intellectual and developmental disabilities. The Campus provides behavioral, educational and residential services.

d. Who is the target population served by this project? How many individuals are expected to be served?

To provide critical services to 125 to 150 Individuals with intellectual and developmental disabilities per day who are 18 and over.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Life safety, security, and critical services for individuals with intellectual and developmental disabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties for failing to meet deliverables are Penalties may include financial deductions proportional to the shortfall, a structured improvement plan with specified timelines, and, if persistent, termination of the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number