



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2703

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The District is requesting funds to construct a new operable stormwater control structure in Indian Trail's M-0 Canal that discharges into the South Florida Water Management District's L-8 Canal. This project will allow Indian Trail to hold the water level in the M-0 Canal at higher levels than current levels. These higher water levels reduce the difference in water level heights from the adjacent environmental areas of the SW Corbett area to the north and Moss to the south. This will reduce or eliminate breaches in the spoil mound to the north and reduce drawdown of wetlands in the adjacent protected areas.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	38%
Matching Funds		
Federal	300,000	23%
State (excluding the amount of this request)	397,110	31%
Local	100,000	8%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,297,110	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000		Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	For the construction and installation of the M-0 Canal Outfall structure.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will result in higher water levels in ITID's M-0 Outfall canal that reduces the head difference from the adjacent environmentally sensitive areas. Lower head differences will reduce or eliminate breaches in the adjacent spoil mound and will also reduce seepage from these environmentally sensitive areas.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of the operable divide structure will result in achieving the above stated goals but allow ITID to open the gates at controlled rates to satisfy the permitted discharges for flood protection. The structure also includes an overflow weir to address excessive water levels in ITID's M-0 Outfall Canal.

c. What direct services will be provided to citizens by the appropriation project?

The reduction or elimination of breaches will allow ITID staff to meet its maintenance requirements for the "works of the District" by not diverting them from their normal duties. There are also expenditures that occur as a result of fixing the breaches that are funded out of non ad valorem taxes that can be utilized for normal maintenance as opposed to expenditure that occur due to response to emergency repairs. All citizens benefit when environmental areas are not over drained due to breaches.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population of the Indian Trail Improvement District serves just over 45,000 residents, which will receive some level of benefit from this project, because many of the special district, county and public safety facilities are in the M-1 Basin Drainage Basin. The M-1 Basin that will directly benefit from this project has 13,944 households which also include the City of Palm Beach Gardens, Village of Royal Palm Beach and unincorporated Palm Beach County. This project will also protect valuable farm land including crop production and equestrian facilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be reduced or eliminated breaches, saved staff time, and reduced or eliminated over drainage of the adjacent environmental areas. This will also help the FWC in their goal of maintaining a higher water level in the J.W. Corbett Wildlife Management Area. This will also have future benefit to Palm Beach County and South Florida Water Management District by providing cleaner water into the discharge system and eventually even Lake Okeechobee. Success will be measured by the reduced frequency of breaches.

Wildlife management by FWC
Aquatic eco-system testing by FWC, FDEP and PBC

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no suggested penalties needed. The project has been planned and designed. We are ready to begin construction in the timeline as provided in another section of this request.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify) Special District

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Resilient Florida Fund
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?