



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2460

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To increase resiliency of the Mizell pond berm, weir and discharge canal. Multi-year project to provide additional resiliency against storm surge and floodwater mitigation. Perform pre-design study to evaluate upstream and downstream impacts. Take balanced design and permitting approach to provide optimum benefit to the majority of the City's drainage service area, as well as County and FDOT facilities. The facility was nearly compromised during Hurricane Ian's storm surge in 2022. Combined with intense rainfall, a failure will cause severe damage to properties.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2026

d. What is the estimated completion date of construction?

2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local government ownership along Mizell pond berm, weir and pump station. Drainage easement dedicated to local government along discharge canal.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Pre-Design Study/Design/Permitting and construction of improvements to increase resiliency of Mizell pond berm, weir and discharge canal. Multi-year project.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase stormwater drainage infrastructure resiliency.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Grant and project administration.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided to citizens will be increased level of service (LOS) after improvements are completed by expanding stormwater system storage capacity, discharge conveyance resiliency and mitigating effects of floodwater, i.e., depth and duration.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of St. Augustine Beach residents and a portion of St. Johns County residents. Approximately 6,000 population served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- 1) Increase stormwater system storage capacity and conveyance. Reduction in depth and duration of inundated roadways.
- 2) Increase construction related jobs and spending on goods and services. Number of jobs created and Construction wages/annual average wage.
- 3) It is anticipated that the project will immediately create at least 20 construction-related job opportunities. Audit successful contractor's employment records.
- 4) Increase stormwater system storage capacity and conveyance. Replace drainage infrastructure that has reached end of expected useful life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?