



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2315

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The North Brooksville Wastewater Infrastructure Improvement Project represents a unified effort to enhance the City's wastewater management system. This singular project integrates two vital components: the upgrade of the East Avenue lift station, and the construction of a new wastewater treatment plant on City owned property.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,125,000
Total State Funds Requested	2,125,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,125,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,125,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received CARES Funding as a subrecipient from Hernando County in the amount of \$178,795.75; used predominantly for COVID supplies and equipment as well as COVID sick payroll. The City has also received American Rescue Plan Act (ARPA) funds in the amount of \$4,289,311. The majority of the ARPA funds are being used for critical infrastructure improvements within the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2025

d. What is the estimated completion date of construction?

December 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Brooksville

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	East Ave Lift Station Upgrade and Construction of new wastewater facility.	2,125,000
Total State Funds Requested (must equal total from question #6)		2,125,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The North Brooksville Wastewater Infrastructure Improvement Project represents a unified effort to enhance the City's wastewater management system. This will not only addresses the City's current wastewater needs, but also anticipates future challenges posed by population growth and urban expansion while reducing water leaks and improving overall water management, leading to less resource wastage and energy consumption.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering and construction of the East Ave. Lift Station upgrade as well as engineering and construction of a new wastewater facility.

c. What direct services will be provided to citizens by the appropriation project?

Simultaneously, the construction of the new wastewater treatment plant on City owned property focuses on creating an advanced facility with modern treatment processes. This integrated approach not only addresses the City's current wastewater needs, but also anticipates future challenges posed by population growth and urban expansion.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of the City, population est. 9,566, and visitors may benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through this comprehensive approach, optimized sewer operations are ensured, health risks are minimized, local ecosystems are preserved, and the environment is safeguarded, enhancing the overall well-being of the North Brooksville community. This will be measured by the reduction in sanitary spills that has negative environmental impacts and increased capacity for future growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?