



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2298

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO) is the City of Tallahassee's primary youth engagement program. To date, TEMPO has reengaged 2,920 opportunity youth with 0% recidivism. The program connects at-risk youth to educational and career opportunities and skill building initiatives that enhance their abilities to achieve economic prosperity.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	175,000	26%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	675,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	500,000	0	HB5001	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

TEMPO is a city-managed program that is budgeted for each year. Current budget for the program limits the number of participants that can be engaged. State funding increases the number of participants.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Tallahassee will receive up to approximately \$46 million in ARP aid. These funds will be used to address the COVID-19 public health response, losses in revenue, and negative economic impacts. The City has no current plan to direct ARP aid towards this project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Workforce scholarships for licenses or certificates in vocational or technical skill areas, and scholarships for program participants to attend college.	500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To connect at-risk youth to educational and career opportunities and skill-building initiatives that enhance their abilities to achieve economic prosperity through the City's reconnection program.

b. What activities and services will be provided to meet the intended purpose of these funds?

Educational, vocational, post-secondary and job opportunities for participants in TEMPO. Specifically, the program provides for the reengagement of Opportunity Youth through implementation of the seven phases of case management, GEDs through local adult and community education providers, workforce training programs at local educational and technical centers, and apprenticeships and pre-apprenticeships with local business partners.

c. What direct services will be provided to citizens by the appropriation project?

Participants will receive direct case management and access to career and educational opportunities. The broader public will see improvements to the community's economic development, public safety, quality of life, and impact on poverty.

d. Who is the target population served by this project? How many individuals are expected to be served?

Unemployed adults
Economically disadvantaged persons
At-risk (disconnected) youth
Homeless individuals
Drug users (in health services)
Currently or formerly incarcerated persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Participants will achieve greater educational and employment opportunities than they would if not for the program. The City regularly assesses the success of TEMPO by measuring the number of participants, GED completions, college enrollment, and job wages.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Future appropriations would be under greater scrutiny if the City failed to deliver on its contractual obligations.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number