



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2248

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City provides potable water and wastewater services to residential and commercial customers. The City is in need of generators to provide backup electrical power for use during power outages to prevent interruption of water/wastewater services, spills and wastewater backups into commercial and residential properties. The city is requesting funding to purchase 3 fixed generators.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,350,000
Total State Funds Requested	1,350,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,350,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,350,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$51,516 received through Coronavirus Relief Act Funds administered by Jefferson County. All funds expended by Monticello Police Department. \$28,200 for variable message board, \$2,150 for wellness scanner and \$21,166 for portable lighting.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/01/2025

d. What is the estimated completion date of construction?

06/30/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Monticello is applicant and owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of 3 fixed generators to provide backup power to water/wastewater system during power outages.	1,350,000
Total State Funds Requested (must equal total from question #6)		1,350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Prevention of water and wastewater service interruption, wastewater spills and backups into residential and commercial structures during power outages.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of fixed generators at water and wastewater facilities.



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c. What direct services will be provided to citizens by the appropriation project?

Delivery of potable water; disposal and treatment of wastewater during power outages.

d. Who is the target population served by this project? How many individuals are expected to be served?

Water and wastewater customers of the City of Monticello.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: City's ability to provide uninterrupted water and wastewater services to commercial and residential customers during power outages; prevention of wastewater spills and backups into commercial and residential structures; elimination of groundwater contamination. Methodology for Measuring Outcome: Visual observation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds awarded, proportionate to project completion.

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?