



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2234

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This request will be for a state-of-the-art EOC hardened facility to replace a 60-year-old re-purposed building. The new EOC will be safe and accessible for public and service personnel. The current facility was originally a shop classroom at the old high school. This project has already had engineering and planning completed. Funds are for construction costs. The facility would have capacity space to act a shelter during weather events. It would also be used by local law enforcement, fire, EMS, and various local and state agencies for staging and housing during critical events. Additionally, this facility would be primary headquarters for County fire departments, EMS, and Emergency Management. The would also be facility used for local emergency services as a meeting and training facility.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	6,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Request funding for construction of a new Emergency Operations Center that would house all Emergency Operations within the borders of Hamilton County. Planning/ Engineering are complete these funds are requested for construction related costs.	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

All county emergency management activities will be located at the facility. Providing a safe, secure central facility will provide necessary emergency activities during hurricanes, fires, and other local emergencies. Additionally, space will be provided for a hardened shelter in the event of inclement weather events. This facility will also provide training and meeting rooms for emergency personnel.

c. What direct services will be provided to citizens by the appropriation project?

All county emergency management activities will be located at the facility (Fire, EMS, and Emergency Management). Also, there will be hardened shelter facilities available for community members to utilize during weather events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Entire population of 15,000 will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Accessibility and safety of the public and responders during local emergencies. Also, increased efficiency and safety of emergency responders and the public due to updated facilities and training and communication capabilities. This outcome would be seen through the increased efficiency and decreased response time of local emergency services as a result of the new facility, since centrally locating services increases collaboration with regards to response and training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number