



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2147

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

It is in the strategic interest of the state and the traveling public to extend passenger rail from Orlando to Tampa. Incorporating a modest scope of additional structure work into the Moving Florida Forward program enables the future implementation of an intercity passenger rail within the corridor and will minimize future disruption to traffic while optimizing the cost of infrastructure within this critical transportation corridor.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	50,000,000
<b>Total State Funds Requested</b>	<b>50,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	50,000,000	50%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>100,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$500 Million+ and the use of funds was spent on healthcare, public safety, infrastructure, workforce development, tourism marketing, and mental health initiatives.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2028

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

FDOT Interstate 4 Program

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will allow construction to proceed concurrent with the I-4 US 27-Osceola Parkway project to achieve simultaneous completion of highway and structure scope within the project corridor, minimizing the disruption to the traveling public. These funds and improvements will be used to attract federal and private funds to accelerate a passenger rail connection from Tampa to Orlando.	50,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>50,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funds will allow construction to proceed concurrent with the I-4 US 27-Osceola Parkway project to achieve simultaneous completion of highway and structure scope within the project corridor, minimizing the disruption to the traveling public. These funds and improvements will be used to attract federal and private funds to accelerate a passenger rail connection from Tampa to Orlando.

**c. What direct services will be provided to citizens by the appropriation project?**

Advancing structure improvements within the I-4 Corridor will accelerate the passenger rail connection from Tampa to the Orlando International Airport, West Palm Beach, Boca Raton, Ft. Lauderdale, Aventura and Miami. Upon completion of this effort, it will provide access to nearly 16 million Florida citizens and 118 million visitors throughout the service area.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The State's economy relies on the mobility of workers, visitors, and goods. The Tampa expansion will provide access for 3 million residents of the Tampa Bay Region to the passenger rail system. Ridership will reduce the number of vehicle miles traveled on I-4 and other critical roadways by more than 144 million miles annually. This program will reduce overall construction time for the corridor which will benefit all users of Interstate 4.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Advanced multi-modal planning along and within the right-of-way of Interstate 4 will minimize future disruptions to traffic while optimizing the cost of infrastructure within this critical transportation corridor.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

FDOT will be the recipient of the funds and they will govern all penalties for failing to meet deliverables or performance measures provided for this contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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Local Entity

University or College

Other (please specify) State Agency

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**