



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2135

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Comprehensive cybersecurity and cloud computing solution that will provide fiscally constrained counties with data security, continuity of operations, and transparency and accountability of voter registration data maintained by such counties.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	2,610,000
Fixed Capital Outlay	0
Total State Funds Requested	2,610,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,610,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,610,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

None. This funding request will be a recurring cost to ensure continued data security for these fiscally constrained counties.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The cost for this program is \$90,000 per fiscally constrained county, which will provide each fiscally constrained county with the necessary cloud space, licenses, and technical support to have continuous cybersecurity monitoring of the voter registration data system. The program will serve 29 counties.	2,610,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,610,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for the funds being requested is ensuring the safety and security of elections office operations and providing registered voters with safety through protection of their identifiable and personal data.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The activities provided by the program include endpoint detection and response of cybersecurity risks; security information and event monitoring; and obtaining and maintaining cloud infrastructure that will serve as the operational system of each fiscally constrained counties' voter registration data system.

c. What direct services will be provided to citizens by the appropriation project?

The program will provide security and stewardship of personal and identifiable voter registration information through the protection of the data system that holds and maintains such data.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this program are the twenty-nine rural and fiscally constrained counties and all of the registered voters of such counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the program is to ensure fiscally constrained counties have adequate data security and continuity of operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any suggested penalties for failure to meet deliverables may be addressed by contract between each respective county and the selected vendor.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number