



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2045

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Village's Project will result in critical improvements to its pump stations and stormwater system, thereby safeguarding the community from flooding risks and preserving the environmental integrity of water discharged into Biscayne Bay. This funding is pivotal in advancing the safety, resilience, and environmental well-being of the Village and the surrounding areas. As a coastal community, the Village, faces persistent flooding threats, particularly in the western area, due to heavy rainfall, flash floods, and storms, endangering property, infrastructure, and residents. The proposed project involves improvements to the Village's pump station and stormwater system to effectively manage stormwater flow and prevent property damage. This pump station will efficiently lift and redirect stormwater away from low-lying regions, preventing inundation during heavy rainfall and storms. This project is a critical component of the Village's strategy to mitigate flooding and build resilience.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	20%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	80%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$3.6 million has been awarded to the Village. \$2.1 million is primarily payroll cost related and \$1.5 is for stormwater projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The allocated funds will provide for the acquisition of construction materials and equipment, labor expenses, and other essential construction-related outlays once a contractor is procured by the Village.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Specifically, funding would provide for essential enhancements for Village pump stations and related stormwater system improvements, which are central to safeguarding the community from flooding risks and ensuring the environmental integrity of water discharged into Biscayne Bay. Securing this funding will significantly contribute to the safety, resilience, and environmental well-being of the Village.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The upgraded stormwater system will safeguard the ongoing well-being and security of both Village residents and visitors, who play a significant role in bolstering the local and state economy.

**c. What direct services will be provided to citizens by the appropriation project?**

The requested funding will directly benefit the community by providing essential services aimed at enhancing the safety and quality of life for both residents and visitors. These improvements will mitigate risks associated with stormwater discharge into Biscayne Bay, ultimately contributing to the preservation of Biscayne Bay's environmental integrity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project is designed to have a broad impact, benefiting a general target population, as the majority of funds will not be limited to a specific group. With a reach extending to over 800 individuals, it aims to make a substantial contribution to the Bal Harbour Village community. Bal Harbour Village itself is home to more than 3,000 residents, highlighting the project's potential to positively influence a significant portion of the local population.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project encompasses a multifaceted approach to enhance environmental quality, specifically focusing on stormwater management, groundwater quality, and surface water quality. The stormwater management component of the project aims to bring about quantifiable improvements by elevating the level of service and optimizing the overall functionality of the system. In addition, this initiative is set to significantly enhance groundwater quality by substantially reducing contamination levels originating from runoff. Moreover, it plays a crucial role in safeguarding Biscayne Bay against avoidable contamination, thereby leading to a substantial improvement in surface water quality. To ensure accountability and continuous progress, the project's benefits are diligently monitored and reported through an annual process via NPDES (National Pollutant Discharge Elimination System).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In the event that Bal Harbour Village fails to meet specified deliverables or performance measures outlined in the contract for administering appropriated funds, clear penalties should be incorporated into the contract's terms. These penalties may include financial reimbursement, Performance Improvement Plans (PIPs), escalation mechanisms, a dispute resolution process, and transparent reporting.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?



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Ready to construct

**21. What percentage of the construction has been completed?**

0%

**22. What is the estimated completion date of construction?**

06/30/2025