



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1990

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Real Time Crime Center provides enhanced safety to citizens by having real time camera feeds that can be watched in the Real Time Crime Center. If/when a suspicious person or activity occurs, police can be dispatched to that area quickly. This advanced technology is utilized to help solve and prevent crimes.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Coral Springs received CARES Act Funding in the amount of \$5,051,203. These funds were used for administrative expenses, COVID-19 testing and contact tracing, food distribution, housing support, improvement of telework for employees, nursing home assistance, payroll for Public Health and Safety employees, personal protective equipment public health expenses, and small business assistance. FEMA funding was received in the amount of \$275,393 for a City-run COVID-19 vaccination site.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will be used to purchase software and security cameras.	500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to prevent and solve crimes.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Real Time Crime Center provides enhanced safety to citizens by having real time camera feeds that can be watched in the Real Time Crime Center. Updated technology is needed to improve the Real Time Crime Center to help solve and prevent crimes.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services will be enhanced safety to citizens by providing real time camera feeds to prevent and solve crimes throughout the City.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All 133,000 of Coral Springs residents will be served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Decreased crime and improved crime clearance rate.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures could result in forfeiture of funds. Compare crime data and clearance rates from one year to the next. With enhanced technology, the crime clearance rate should improve.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Lauren A. Jackson"/>
b. Firm Name	<input type="text" value="Ericks Consultants Inc"/>
c. E-mail Address	<input type="text" value="lauren.andyj@gmail.com"/>
d. Phone Number	<input type="text" value="(931)265-8999"/>