



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1966

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

With these funds, the Pigeon Key Sustainability Upgrades Project will be used to complete the wastewater upgrades that were previously authorized by the Florida Legislature. These funds will also begin environmental restoration projects on the island that will include erosion control and shore stabilization. By upgrading wastewater facilities, it will allow for better access to the island and ensure that the island is available to visitors for years to come through environmental sustainability projects.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	950,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	795,001	1665A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1966

If yes, indicate the amount of funds received and what the funds were used for.

EIDL advance funds (used for payroll)
 PPP 1-2 funds (used for payroll)
 EIDL loan funds (used for overhead expenses)
 \$7,000 CARES grant through Monroe County (used for payroll)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 1, 2024

d. What is the estimated completion date of construction?

05/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Since 1993, the Pigeon Key Foundation has served as the stewards of Pigeon Key, pursuing restoration efforts and creating a museum on the island. Pigeon Key itself and the infrastructure installed on the island will fall under the ownership of Monroe County with the Pigeon Key Foundation managing day to day operations through a long term lease agreement with the local government.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used entirely for construction of wastewater upgrades and for environmental sustainability and restoration projects.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1966

These funds will be used to complete the wastewater upgrades previously authorized by the Florida Legislature and to begin environmental restoration projects on the island including shoreline stabilization and erosion control. Upgraded wastewater and facilities will allow for greater access to the island and environmental sustainability projects will help ensure the island is available to be visited by residents and visitors for years to come.

b. What activities and services will be provided to meet the intended purpose of these funds?

Upgraded wastewater system will allow more visitors to experience the island and its historic/environmental resources. Sustainability projects including shoreline stabilization will help ensure the island and its shoreline are better protected from future storms.

c. What direct services will be provided to citizens by the appropriation project?

An upgraded wastewater system and facilities will allow more visitors to visit and enjoy the island. Environmental restoration projects like shoreline stabilization and erosion control will help ensure that the island and its resources are better protected from future storms.

d. Who is the target population served by this project? How many individuals are expected to be served?

Monroe County residents, visitors and the state of Florida all benefit this project. More than 3 million visitors vacation in the Florida Keys each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of the upgraded wastewater system and beginning work on sustainability upgrades outlined in the Pigeon Key Sustainability Plan to address necessary environmental sustainability projects including shoreline stabilization.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1966

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?