



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1937

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

This is a local transportation improvements project. The City of Pinellas Park is proposing to make roadway improvements and install a traffic signal at the intersection of Park Boulevard (State Road 694) and 60th Street, North. The intersection is part of the City Center's Park Station District which is centrally located within Pinellas County and the Tampa Bay region. The intersection of Park Boulevard and 60th Street North is the keystone to successfully implementing the City Center plan. Pinellas Park already budgeted for a Public Safety Campus at the southeast corner of 60th Street North. and 78th Avenue North which necessitates a fully actuated traffic signal installed at Park Boulevard and 60th Street North. The new signal will safely and efficiently handle increases in the volume of all forms of traffic with emphasis on additional pedestrian and bicycle traffic. The signalized intersection will reinforce 60th Street North as the gateway into the Park Station District.

5. **State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	16%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,100,000	84%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1937

At the present time, the City's general budget is unable to offset the total cost of this project. Without state funding, this project will be an unfunded line item while alternative resources are researched.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**

Pinellas Park received \$934,253.32 in CARES funding that was used to cover expenses the City incurred as a result of COVID-19 including remote working equipment/setup, additional cleaning/sanitizing supplies and services, and re fabrication of work stations. The City received \$9,685,810 in ARPA funding that will be used for a sewer connector project and Youth Park Improvements.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

60th Street North is owned and maintained by the City of Pinellas Park. Park Boulevard (State Road 694) is owned by the State and maintained by the Florida Department of Transportation.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1937

Construction/Renovation/Land/ Planning Engineering	Construction/improvement activities for the proposed project include: removal of the existing HAWK pedestrian crossing signal, installation of a new electronic traffic signal, curbing, landscaping, paving, sidewalks and concrete.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Pinellas Park has budgeted for a Public Safety Campus at the southeast corner of 60th Street North and 78th Avenue North. It will house the City's Police Department, Fire Administration, and Fire Station #35. The specific goals are to make roadway and intersection improvements that will allow first responders to access areas of the City south of Park Boulevard safely and efficiently, reduce emergency response times, improve traffic flow, improve mobility patterns for bicyclists/pedestrians, and reduce the number of crashes with serious injury.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

In order to achieve the intended outcomes, the City of Pinellas Park will conduct roadway improvements that include removal of the existing HAWK pedestrian crossing signal, installation of a new electronic traffic signal, curbing, landscaping, paving, sidewalks and concrete.

**c. What direct services will be provided to citizens by the appropriation project?**

Park Boulevard serves as a main east/west thoroughfare from Tampa to the Gulf Beaches communities. The proposed traffic signal will provide multi-modal road users from several jurisdictions safer mobility.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted populations for this project are residents and workers who regularly traverse this area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Multi-modal road users and persons in need of emergency services will be the primary benefactors of the proposed project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Agencies that contract with the City are required to purchase surety bonds at 100% of the cost of the project. Payments may be held pending the satisfactory achievement of performance measures or deliverables.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1937

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**