



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1902

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The North Florida TPO (NFTPO) LRTP and Nassau County's Comprehensive Mobility Plan identify the County Road 108 Extension as a critical link to the County and Regional mobility network. Providing an east-west corridor north of and paralleling SR 200/A1A, which is part of Florida's Strategic Intermodal System (SIS), is critical for Nassau County's and Northeast Florida's transportation network over the next twenty years in response to predicted population growth in the area. The County Road 108 Ext. will provide an alternative corridor for commuters traveling east/west through Nassau, provide an alternative evacuation route, and reduce trips on Florida's SIS. Because of the critical nature of the improvement, the corridor is identified in the NFTPO's LRTP, the County-wide Mobility Plan, the County's Future Transportation Map Series, and the East Nassau Community Planning Area Sector Plan's Mobility Plan. The seven mile roadway project has an estimated cost of approximately \$30M.

5. **State Agency to receive requested funds**
- State Agency contacted?** No Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 3,700,000 |
| Total State Funds Requested | 3,700,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 3,700,000 | 28% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 1,500,000 | 11% |
| Local | 0 | 0% |
| Other | 8,000,000 | 61% |
| Total Project Costs for Fiscal Year 2024-2025 | 13,200,000 | 100% |

8. **Has this project previously received state funding?** No Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2022-23 | 0 | 1,500,000 | 2042a | No |

9. **Is future funding likely to be requested?** No Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Mobility Impact fees are currently calculated based on the improvement and construction of this extension over the next ten years. Nassau County anticipates a combination of private, local, and State funding to complete the full project.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Nassau County Board of County Commissioners / East Nassau County Planning Area Stewardship District.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Nassau County is requesting the Legislature fund the design and permitting of the project to extend CR 108 from US 17 to Chester Road. | 3,700,000 |
| Total State Funds Requested (must equal total from question #6) | | 3,700,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improve local and regional mobility, improve the overall transportation network in Nassau County and Northeast Florida, provide an alternative evacuation route, improve freight/resource hauling routes to and reduce trips on a segment of Florida's Strategic Intermodal System [SR200/A1A between I95 and Amelia Island/Port of Fernandina].

b. What activities and services will be provided to meet the intended purpose of these funds?

Nassau County is requesting the Legislature fund the completion of the design and permitting, and beginning of construction of the project to extend CR 108 from US 17 to Chester Road. The NFTPO and Nassau County have identified this project as a critical component of the Northeast Florida Regional transportation system. Design and permitting is the first step in executing installation of the improvements. The County is currently collecting Mobility Fees to support development of the comprehensive mobility network in Nassau County.

c. What direct services will be provided to citizens by the appropriation project?

Improve local and regional mobility, improve the overall transportation network in Nassau County and Northeast Florida, provide an alternative evacuation route, and reduce trips on a segment of Florida's Strategic Intermodal System [SR200/A1A between I95 and Amelia Island/Port of Fernandina].

d. Who is the target population served by this project? How many individuals are expected to be served?

The more than 1.6 million residents that reside in the Jacksonville MSA, the more than 1.5 million visitors annually to Amelia Island, and those freight/resource haulers accessing the Port of Fernandina and the two paper mills on Amelia Island. By extension, the improvements serve the greater interests of the State by promoting industrial commerce, facilitating the State's tourism economy, reducing trips on the Strategic Intermodal System, and creating a new evacuation route.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve local and regional mobility, improve the overall transportation network in Nassau County and Northeast Florida, provide an alternative evacuation route, and reduce trips on a segment of Florida's Strategic Intermodal System [SR200/A1A between I95 and Amelia Island/Port of Fernandina].

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number