



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1901

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project will determine the feasibility of widening CR107 to improve the intersection operation at CR107 and SR200/A1A which is part of the State of Florida's Strategic Intermodal System. Currently, a consultant of the North Florida Transportation Planning Organization (Atkins) is conducting a study to continue widening SR200 eastward past the intersection of CR107 and Marsh Lakes Drive. The study also includes intersection operational analysis and recommends improvements to SR200 & CR107.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Mobility Impact fees are currently calculated based on the improvement and construction of this extension over the next ten years. Nassau County anticipates a combination of private, local, and State funding to complete the full project.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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**If yes, indicate the amount of funds received and what the funds were used for.**

Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Nassau County Board of County Commissioners.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Nassau County is requesting the Legislature fund the preliminary design and engineering to determine the feasibility of widening CR107 and improve the intersection operation at SR200 & CR107.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Improve local and regional mobility, improve the overall transportation network in Nassau County and Northeast Florida, and improve Level of Service from F to D or better.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will determine the feasibility of widening CR107 to improve the intersection operation at CR107 and SR200/A1A which is part of the State of Florida's Strategic Intermodal System.

**c. What direct services will be provided to citizens by the appropriation project?**

Improve local and regional mobility, improve the overall transportation network in Nassau County and Northeast Florida, and improve Level of Service from F to D or better.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Over 45,000 vehicles per day travel through this intersection. Improvements will benefit the general public traveling in this area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will determine the feasibility of widening CR107 to improve the intersection operation at CR107 and SR200/A1A which is part of the State of Florida's Strategic Intermodal System.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number