



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1756

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Florida's four Historically Black Colleges and Universities (HBCUs): Bethune Cookman University, Edward Waters University, Florida Memorial University and Florida A&M University are seeking to enhance their campus security and infrastructure as each institution has experienced documented acts of hate crimes throughout the past five years. Each institution would like to enhance physical security, strengthen infrastructure, upgrade cybersecurity, improve communication systems & education.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	25,000,000
Total State Funds Requested	25,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	25,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	25,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bethune Cookman University, Edward Waters University, Florida Memorial University and Florida A&M University

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Each institution (BCU, FMU,EWU, FAMU) will utilize the funds to enhance their campus security by reinforcing fencing, installing keyless automatic doors, smart cameras, hurricane windows, video surveillance technology, cybersecurity solutions, campus safety vehicles, safety and emergency cameras, etc. Proposed allotment: BCU: \$5,000,000; FMU - \$5,000,000; EWU -\$5,000,000; FAMU - \$10,000,000	25,000,000
Total State Funds Requested (must equal total from question #6)		25,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Facilities will be made safer with heightened security measures of each institution such as video surveillance, access control doors and gates, campus safety vehicles, reinforced fencing, cybersecurity solutions, smart cameras, keyless automatic doors, hurricane impact windows, consolidated dispatch agency equipment, watchdog telescoping surveillance tower, fortified glass, facial recognition.

c. What direct services will be provided to citizens by the appropriation project?

The proposed upgrades will ensure that the students and faculty of each institution are safe and protected.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served are students, faculty, and visitors of each campus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to significantly enhance the campus security and infrastructure at Florida Memorial University, Bethune Cookman University, Edward Waters University, and Florida A&M University. The method of measuring is to install campus upgrades that align with industry standards and best practices. Collecting data from FDLE and US Homeland Security to ensure that campuses are safe for students.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties will apply.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number