



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1674

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Hardening of the existing first responders and 911 Communication Center to provide a reliable base of operations for the police, emergency personnel, technology, and 911 communications during emergencies, hazards, and disasters. Scope includes hardening the building envelope and interior alterations.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	38%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,250,000	62%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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The American Rescue Plan (ARPA), \$18,525,074 used in accordance with the federal guidelines including capital improvement projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

November 2024

d. What is the estimated completion date of construction?

December 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Aventura

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used to plan, engineer, and construct the proposed improvements.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed hardening project will ensure that public safety services are provided without an interruption or delay during a disaster event.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project includes construction activities of hardening of the existing 911 Communication Center to provide a reliable base of operations for the police, emergency personnel, technology, and 911 communications during emergencies, hazards, and disasters.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will increase the public safety for citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population. City of Aventura is home to over 40,000 residents and receives well over 25 million visitors a year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The general public will be protected by providing uninterrupted public safety service without a delay during emergencies, hazards, and disasters. Outcome will be measured by timely response to emergencies.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Forfeiture of funds.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Ronald L. Book"/>
<b>b. Firm Name</b>	<input type="text" value="Ronald L. Book PA"/>
<b>c. E-mail Address</b>	<input type="text" value="ron@rlbookpa.com"/>
<b>d. Phone Number</b>	<input type="text" value="(305)935-1866"/>