



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1653

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

With the construction of additional preschool classrooms as well as the construction of an airnasium, the YMCA of South Palm Beach County will be able to serve more families, children, adults, and seniors through access to vital early education programs, school age programs, and camps programs, and increase the health and wellness opportunities for our community through a variety of programs and sports. By achieving these goals we will be a positive force in addressing larger societal issues such as of lack of access to the outlined services as well as support economic development by keeping parents employed by providing affordable, quality care for their children.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	73%
Matching Funds		
Federal	612,000	15%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	500,000	12%
Total Project Costs for Fiscal Year 2024-2025	4,112,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

PPP Loan 1.4MM
ERTC 1.5MM
Cares Act - 100K

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

YMCA of South Palm Beach County owns the land and the current facility at the proposed location.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Completion of the Preschool expansion project which includes 2 new classrooms and a STEAM activity center. Construction of an outdoor airnasium, (2) pitches, (2) pickle-ball courts and playground for special needs children. Request would be used towards construction, planning, engineering and architectural fees, and build-out.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The construction of two new preschool classrooms, a STEAM activity center, an outdoor Airnasium, and the development of sports fields which will address community needs and allow our YMCA to serve more children, families, and the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The YMCA of South Palm Beach County will be able to expand the number of citizens served through our preschool for young children (30+), after school care for elementary-age children (60+), camp programs for elementary and middle school students (100+), sports programs for all ages, and outdoor exercise programs for all ages. The additional space will allow our YMCA to offer new programs and services which further address community need.

c. What direct services will be provided to citizens by the appropriation project?

With the expansion of preschool, after school, camp, special needs, and youth sports enrollment, we will increase the capacity of our core youth programs and strengthen our YMCA's overall sustainability. We will offer financial assistance and subsidize the cost of programs to keep fees low to help eliminate financial barriers. Citizens will also have access to expanded health and wellness programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The YMCA of South Palm Beach County currently serves more than 35,000 people of all ages through our many programs and services. This project will address community members from preschool age through seniors. We will be able to serve an additional 30 children in preschool, 60 in aftercare and special needs, 100 in camp, and 1,000 in health and wellbeing programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With the completion of this project the YMCA expects the following outcomes: (1) Supporting families with their childcare needs; (2) Preparing preschool-aged kids for success in school; (3) Providing elementary-age students with support needed to thrive in school; (4) Encouraging middle and high school students to explore out of school activities such as civic engagement, college and career readiness, and leadership opportunities. Other outcomes include improved physical health and mental health; Enriching cultural experiences; Improving quality of education; Increasing and improving economic activity and creating workforce development opportunities. Outcomes will be measured by pre and post testing, participant and parent feedback, enrollment tracking, preschool graduation rates, and staff observation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The YMCA of South Palm Beach County will follow all rules and regulations associated with administering the funding contract. We intend to fully utilize all of the appropriated funds. Should any portion of the project not be completed, we will return the associated project funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number