



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1540

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The College of Central Florida Foundation generously donated to the college a 25,204 GSF building, located on the Ocala campus. We are requesting funding to remodel this building for Health Science Programs (Physical Therapy and Radiation) and Teacher Education. This building will allow the Physical Therapy Assisting program to operate a clinic, open to the community to support students' scope of clinical experiences. Radiography will increase their student capacity through this remodel. Teacher Education and a shared computer testing lab will round out the building program. Instead of building a new building, remodeling will save taxpayer money, provide a shorter build time, and tie into existing infrastructures such as the chiller plant, fire sprinkler systems, and utilities.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,395,788
Total State Funds Requested	10,395,788

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,395,788	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,000,000	22%
Total Project Costs for Fiscal Year 2024-2025	13,395,788	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of Building 42 located on the Ocala campus donated by the College of Central Florida Foundation.	10,395,788
Total State Funds Requested (must equal total from question #6)		10,395,788

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The ultimate goal for this project is to provide students with state of the art equipment and hands-on learning in health science and teacher education programs so they can graduate and get a good job. We can do this by remodeling Building 42 on the Ocala campus.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include remodeling Building 42 on the Ocala campus. After the remodel, services will include a quality education in a workforce program for college students.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided to citizens is workforce education.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is North Central Florida including any citizen interested in getting an education to obtain a good job. We expect to serve over 300 students the first year after the remodel.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will increase, expand and enhance measurable outcomes including: enrollment, graduation, completion and job placement rates of critically needed health science and teacher positions. This project also meets the needs of employer partners (such as Marion County Public Schools, AdventHealth, and HCA).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds to the state.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>