



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1479

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project aims to improve safety for children and families walking to school. The Little Havana area has been identified as having the highest instances of pedestrian crashes and fatalities based on crashes between 2012-2016 (5-YEAR TREND) - 293 Crashes and 12 fatalities. The data was developed from the Department of Highway Safety Motor Vehicles (DHSMV), crash data provided by FDOT, confirmed by the State of Florida, and the Miami-Dade County Department of Transportation and Public Works (DTPW). Results found Children and families walking to Citrus Grove Elementary and Middle School face danger when crossing the street, thus requiring improvements that prioritize pedestrian safety by creating safe routes to school. The project includes a pedestrian signal upgrade, high-emphasis crosswalk markings, curb extensions, s-shaped Mid-block crossing with rectangular rapid flashing beacons (RRFB), concrete islands, other median improvements, and adding a new traffic light.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,978,000
Total State Funds Requested	1,978,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,978,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	665,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,643,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1479

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received hundreds of millions in COVID-19 funding, which was distributed for public safety.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami-Dade County Government serves as both.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, reconstruction, construction, and CEI services on SW 22nd Avenue from NW 3rd to NW 6th. Six curb extensions and replacement, including crosswalk markings on side streets, installation of a new mid-block crossing controlled by an RRFB between NW 5th and 6th, concrete islands where existing chevron markings are, and upgrading existing span wire to pedestrian signal with a high-emphasis crosswalk.	1,978,000
Total State Funds Requested (must equal total from question #6)		1,978,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1479

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project aims to improve roadway conditions on 22nd Ave, where Citrus Grove Elementary and Middle are located, to have zero fatalities. This zone has been identified as having high pedestrian crashes and fatalities. Children and families walking to Citrus Grove Elementary and Middle School face danger when crossing, thus requiring improvements that prioritize pedestrian safety between 2012-2016 (5-YEAR TREND) - 293 Crashes and 12 fatalities. The data was developed from the Department of Highway Safety Motor Vehicles (DHSMV), crash data provided by FDOT confirmed by the State of Florida, and the Miami-Dade County Department of Transportation and Public Works (DTPW).

b. What activities and services will be provided to meet the intended purpose of these funds?

The project includes design, reconstruction, construction, and CEI services on SW 22th Avenue from NW 3rd to NW 6th. Six curb extensions and replacement, including crosswalk markings on side streets, installation of a new mid-block crossing controlled by an RRFB between NW 5th and 6th, concrete islands where existing chevron markings are, and upgrading existing span wire to pedestrian signal with a high-emphasis crosswalk.

c. What direct services will be provided to citizens by the appropriation project?

The benefits of this project include safer roadway and sidewalk conditions for youth and their families walking to school, pedestrians at large, and motorists in an area with high instances of pedestrian crashes and fatalities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes area residents, businesses, and visitors walking or driving through this major roadway. The estimated number of individuals served is over 7,000 daily (pedestrians: including children and their parents, school staff/administration, the general community, as well as motorists driving through this area).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary benefit of this project is to provide safer conditions for pedestrian mobility, motorists, and residents. The success of this project will be measured in decreased traffic accidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification will result in financial penalties as described in contract.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1479

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number