



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1341

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

FLITE Center will employ Regional Advocates, Survivor-Mentors, Clinicians and Victim Services Coordinators to provide: 24/7/365 immediate and ongoing services to meet individual needs of primary and secondary human trafficking victims ages 10-24. This includes crisis intervention, counseling, care management, mobile care, personal advocacy, court advocacy, information and referral. Identification and referrals come to FLITE Center through law enforcement, DJJ, DCF, and community providers.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	48%
Matching Funds		
Federal	638,086	52%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,238,086	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1341

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Martin and St. Lucie Staff (Regional Advocate, Survivor Mentor, Victim Services Coordinator, Clinician) and benefits = \$250K; Survivor Mentor for West Palm Beach team = \$68k; Central area staff for Osceola, Lake, Sumter, Brevard, Orange, Seminole counties (Regional Advocate, Survivor Mentor, Clinician) and benefits = \$225k	543,000
Expense/Equipment/Travel/Supplies/Other	Martin and St. Lucie computers and program materials for staff and program participants = \$25K; West Palm Beach program materials = \$7k; Central area staff for Osceola, Lake, Sumter, Brevard, Orange, Seminole counties (Regional Advocate, Survivor Mentor, Clinician) computers and program materials = \$25k	57,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1341

FLITE Center will employ Regional Advocates, Survivor-Mentors, Clinicians and Victim Services Coordinators to provide: 24/7/365 immediate and on-going services to meet individual needs of primary and secondary victims ages 10-24. This includes crisis intervention, counseling, care management, mobile care, personal advocacy, court advocacy, information and referral. Identification and referrals come to FLITE Center through law enforcement, DJJ, DCF, and community providers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Once a victim starts receiving services from FLITE Center, the team coordinates with services for mental health, substance abuse, education, job readiness, legal, housing (safe homes, runaway shelters, DV shelters, foster care homes, etc), and other services needed by the victim. FLITE Center works to identify their needs and refer to services on an as-needed basis.

c. What direct services will be provided to citizens by the appropriation project?

FLITE Center will provide services to victims such as crisis intervention, individual/group counseling, advocacy, transportation, referral to services, accompaniment to court, information about rights, and other services for their safety and protection. FLITE Center will coordinate services with agencies in both identification and service availability for victims.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted populations are persons with poor mental health, economically disadvantaged persons, at-risk youth, homeless, high school students, university/college students, and victims of crime. 101-200 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A benefit of the program is improved mental health. 100% of human trafficking survivors will have access to behavioral health services offered directly via FLITE Center's program services. Clients will have direct access to psychiatrists and medication management services, if needed. FLITE will track referrals, intakes and engagement in behavioral health service activities via its internal database tracking and therapeutic note taking system. Additional referrals for psychiatric services will be tracked. The program will also help protect the general public from harm through human trafficking awareness and services. All activities will be tracked on a day to day basis to quantify how much and what kind of services were delivered. the number of referrals will be tracked and both active and inactive caseload information will be reported, by area. The program will also divert from the criminal/ juvenile justice system through the programs awareness activities for at-risk youth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties will be implemented; funding would be repaid.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1341

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number