



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1275

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funding for sewer infrastructure smoke testing, maintenance, and inflow and infiltration lining repairs to existing sewer pipes throughout the City. This will reduce volume of wastewater needing to be treated, thereby saving chemical costs and saving treatment plant capacity. Ultimately, these sewer infrastructure repairs will provide positive environmental impacts, as the risk of wastewater spills into our waterways is reduced.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Camera exiting pipe to determine where issues are located.	50,000
Consultants/Contracted Services/Study	Smoke testing to confirm areas where inflow and infiltration (I&I) exist.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	sewer pipe lining	1,850,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to perform smoke testing to identify potential areas of inflow and infiltration (I&I). Once identified, the remaining funds will be used to perform sewer pipe lining to eliminate the I&I in the sewer system pipes. Excessive amounts of I&I are dangerous because they can cause flow to exceed a treatment plant or collection system's capacity, which puts the facility at risk of sewer damages and sanitary overflow and endangers our natural environment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Inspections can include smoke testing, dye testing, CCTV inspections, and flow monitoring. Repairs may involve sealing cracks and joints, relining pipes, or replacing damaged sections of the sewer system. Eliminate Improper connections, such as those from roof gutters, foundation drains, and sump pumps, can contribute to I&I. All these activities will reduce I&I.

c. What direct services will be provided to citizens by the appropriation project?

Excessive amounts of I&I are dangerous because they can cause flow to exceed a treatment plant or collection system's capacity, which puts the facility at risk of sewer damages and sanitary overflows. These untreated water discharges are particularly hazardous; they endanger our natural environment and can cause health issues in communities. The repairs to sewer pipes will reduce these risks.

d. Who is the target population served by this project? How many individuals are expected to be served?

This will benefit all households that have reclaimed/Ruse water within City limits. In addition, it will benefit all citizens along the coast of Manatee County by reducing the risk of wastewater spills into the waterways. A population exceeding 412,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

2. Reduce the chance of sanitary sewer overflows(SSO's). Also reduces the gallons of water that inflow and infiltrates the sewer system. Measurement is linear feet of sewer pipes that are lined and number/gallons of SSOs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suspend funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?