



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1118

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The program looks to address a critical need to replace existing transportation and meal delivery vehicles in order to serve safe, healthy, and nutritious meals to citizens of Seminole County.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	300,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1118

American Rescue Plan funding - \$831,450
 CARES Act funding - \$41,137
 Funding was provided to provide meals in both congregate and home settings - these funds were for the benefit of the community and not for the Meals on Wheels.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Trucks/vans to ensure transportation for seniors and disabled..	300,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

There is a significant concern the present transportation and meal delivery fleet with Meals on Wheels, Etc. in Seminole County. This program will ensure for the continued provision of transportation and healthy meals to seniors in need.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1118

These vehicles will ensure transportation for seniors and disabled. Also, these vehicles will ensure the transportation of healthy meals for seniors through both home delivered meals and congregate dining sites.

c. What direct services will be provided to citizens by the appropriation project?

Seniors will be transported to congregate dining sites, medical appointments, grocery stores, pharmacies, and other essential errands. Trips are also provided to disabled adults. Meals for seniors will be transported through home delivered meals and congregate dining sites.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens 60+ years old in Seminole County. Disabled of any age. Total expected to be served: approx. 840 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Meals on Wheels, Etc. provides healthy, nutritious meals to hundreds of seniors in Seminole County daily. The ability to continue to provide for these vital meals is in jeopardy with the present meal delivery fleet. The expected benefit is the continuance of both transportation and meal delivery services. These benefits will be measured through nutritional risk assessment and client surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Meals on Wheels, Etc. does not meet deliverable requirements, we will return funding proportional to the unmet measure. A corrective action plan will be submitted for approval. Repeat failures may result in future funding reductions.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1118

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number