



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1030

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funds to be used for project management, engineering during construction and construction services for stormwater improvements identified in the stormwater master plan as H1-Basin. This is a shovel ready project that addresses water quality and flooding in commercial and residential areas in this historically financially disadvantaged community designated as a rural economic critical economic concern. City awarded Rural Infrastructure Planning Grant for design.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,650,000
Total State Funds Requested	1,650,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,650,000	85%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	291,732	15%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,941,732	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received \$10,084,186. Used for loss of revenue and public safety services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7-1-2024

d. What is the estimated completion date of construction?

12-30-2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Belle Glade is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for project management, engineering during construction and construction for stormwater infrastructure as designed	1,650,000
Total State Funds Requested (must equal total from question #6)		1,650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is protection of life, health and safety of citizenry and business community from flooding with improved stormwater management. Reduced flooding with installation of appropriate stormwater infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to seek contractual construction for services for project management, engineering during construction and construction for stormwater infrastructure as designed through the City's procurement procedures and policies.



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c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens will be protection of public from dangerous flooding and unsafe conditions, reduction of accidents, protection of property with repair/replacement of old failing stormwater infrastructure. Reduction of total maximum daily loads (TMDL), pollutants, phosphorus and nitrogen by replacing/repairing/upgrading with improved piping, baffle boxes, water quality/ quantity components.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the City of Belle Glade, which is a financially disadvantaged municipality (ch. 62-552, F.A.C.) that is located in a Rural Area of Economic Concern/Rural Area of Opportunity (s. 288.0656, Florida Statutes). The number of individuals expected to be served include the visitors, residents and businesses of the City of Belle Glade, which exceeds 17,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is completion of the stormwater conveyance improvements, reduction in loss of use of roadways, safety improved; property damage decreased, less flooding, safer transportation, improved stormwater infrastructure protects the general public and environment with installation of water quality/quantity components. Certification of project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Water Quality Grant
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?