



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1834

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Increased function to local baseball/softball complex. The facility is aging and in need of repair, upgrades and increased fields. Baker County has committed local funds for the repairs necessary in the amount of \$365,000. Due to the increase in population a new quad is needed to be added to the complex. This will ensure that local children of all demographics have an opportunity to play sports in Baker County in a safe and secure environment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	62%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	365,000	38%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	965,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$2.8 million- Countywide 911 Communications system update, including dispatch center and all new radio equipment, construction of a new fire station, roof replacement to the library, recreation improvements, other general government services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

05/2023

d. What is the estimated completion date of construction?

12/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Baker County Board of County Commissioners are owners of this facility

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repairs to the existing baseball/softball complex and construction of a new quad to be added to the complex.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased ability to provide recreational opportunities to the youth of Baker County. The aging facility is long overdue for improvements and expansion. Baker County has budgeted \$365,000 in facility improvements, however, due to budgetary concerns, it is not sufficient to do all of the necessary work. These funds will provide much needed safety improvements and increased field inventory for all.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Improved field conditions, restrooms, bleachers. Increased field inventory for all users.

d. Who is the target population served by this project? How many individuals are expected to be served?

General Population and youth. 600 plus families each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical and mental health for the youth of Baker County. Additionally, studies have shown a reduction in recidivism, substance abuse and diversion from the criminal/juvenile justice system for youths involved in team sports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

liquidated damages

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number