



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1798

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A Stormwater Master Plan project will fund a comprehensive plan to address a Village-wide stormwater system, drainage, the Biscayne Bay aquifer water quality, sea level rise, groundwater table impact, water/resistant prone urbane areas, saltwater intrusion, high-tide and back-flow as well as the C-8 canal water quality many areas of which were previously identified in the Miami-Dade County Back Bay Study as susceptible and fragile systems.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Village received CARES Act and ARPA funding which have been allocated to current various grants to improve sustainability, resiliency and vulnerability all priorities adopted in the Village's five-year Strategic Management Plan.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	This comprehensive plan is specialized requiring expertise to complete. Consultant will be retained to develop a comprehensive stormwater management master plan. It will address a Village-wide stormwater system, drainage, the Biscayne Bay aquifer water quality, sea level rise, groundwater table impact, water/resistant prone urbane areas, saltwater intrusion, high-tide and back-flow as well as the C-8 canal water quality.	150,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of the master plan is to assess the Village's current stormwater system which in some areas is older and not as efficient and address current flooding problems and/or areas where future challenges may occur. The plan will recommend design standards for new development, transportation, water quality, floodplain mitigation, swales, inadequate structures, etc.

b. What activities and services will be provided to meet the intended purpose of these funds?

A comprehensive plan will allow the Village to plan, construct, proactively maintain and improve its stormwater infrastructure which directly benefits the residents in and around the Village.

c. What direct services will be provided to citizens by the appropriation project?

Improved stormwater management including reduced flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the whole community as this project will address drainage and flood reduction as well as individuals passing through our municipality.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

-This project will improve transportation conditions by providing roads free of flooding during or after rain events by facilitating individual mobility. It will improve safety. These can be measured by conducting visual inspections and record keeping.
 -This will also improve the water quality for the C-8 canal and the Biscayne Bay aquifer through better stormwater management bringing better surface water quality. These can be measured by collecting field data, sampling the water and analyzing the water collected.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding for failure to meet project deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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06/30/2023