

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS COMMITTEE ON HEALTH AND HUMAN SERVICES
Senator Harrell, Chair
Senator Garcia, Vice Chair

MEETING DATE: Wednesday, October 18, 2023
TIME: 9:00—10:30 a.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Harrell, Chair; Senator Garcia, Vice Chair; Senators Avila, Baxley, Book, Brodeur, Burgess, Burton, Davis, Gruters, Rouson, and Simon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Sheriff Child Protective Investigations Transition Update		Presented
2	Health and Human Services Information Technology Updates: Agency for Health Care Administration Department of Children and Families Agency for Persons with Disabilities		Presented
3	Opioid Settlement Funding Implementation Update		Not Considered
Other Related Meeting Documents			



SHERIFF CHILD PROTECTIVE INVESTIGATIONS TRANSITION

OCTOBER 18, 2023

SHERIFF TRANSITION OF CHILD PROTECTIVE INVESTIGATION FUNCTIONS

- HB 7061 (2023) requires the transfer of child protective investigation (CPI) services, conducted by sheriffs, back to the Department of Children and Families.
- Upon implementation, the Department would be solely responsible for CPI functions statewide.
- The bill specifies the timeframe and framework for the transfer, including employees' ability to transition to the Department and the handling of records, use of facilities, final grant accounting, handling of liability claims, and disposition of assets.
- The seven counties where sheriff's offices conducted the CPI functions were: Walton, Seminole, Hillsborough, Pasco, Pinellas, Manatee, and Broward.



TRANSITION GOALS

- The Department established the following goals and priorities for a successful transition in concert with the sheriff's offices:
 - Ensure no disruption in services, including investigations that were in progress.
 - Ensure any staff performing CPI duties within the sheriff's office could transition to DCF into comparable roles, if desired, without loss in pay or years of service.
 - Create multiple channels of communication for staff to ensure transparency.
 - Maintain innovative practices.
 - Meet or exceed existing performance expectations.



TRANSITION TIMELINES AND READINESS EFFORTS

- The component of the legislation that required the transfer of services became effective upon becoming law, and required all investigative functions to transition by December 31, 2023.
- Schedule

County	Transition Date
Broward	July 7, 2023
Hillsborough	July 14, 2023
Manatee	August 11, 2023
Pasco	July 28, 2023
Pinellas	August 4, 2023
Seminole	August 11, 2023
Walton	July 1, 2023



HIRING DATA

- To have an appropriate caseload in the seven counties, the Department identified that **424** staff would be needed either via transfer from the sheriff's offices or via external recruitment efforts.

Sheriff Transfers

- 329 Offered
- 133 Accepted

Data as of October 5, 2023

External Hires

- 424 Offered
- 400 Accepted

Total Positions

- 753 Offered
- 533 Accepted

Hired **109** positions above the identified need



TRAINING

- The Department recognized that many of the transitioning staff are experienced child welfare professionals, but may not be familiar with Department policies, practices, and resources available, so a Bridge Training program was created.
- The purpose of Bridge Training is to orchestrate an encompassing learning experience tailored for transitioning staff, crafting a welcoming pathway into the Department.
- Newly hired investigative staff will participate in the Department's pre-service training curriculum.



OTHER STRATEGIES AND SERVICE ENHANCEMENTS

- Stakeholder Engagement
 - Weekly transition calls with the sheriff's office leadership teams.
 - Townhall meetings with impacted staff.
 - Held community meetings with local partners in each county to ensure a smooth transition.
 - Post-transition, many of these stakeholder meetings have continued.
- The Department prioritized CPIs maintaining usage of state-owned vehicles.
- Statewide support teams have been in place to ensure continuity of services during and post-transition.
- Supported continued co-location of CPIs with lead agency staff or continued use of leased office space previously used by the sheriff's office, whenever possible.
- Piloting the staff training and field mentoring program that was in place at several sheriff's offices.
- Implementation of decision support teams in all transitioned areas to ensure consistent and shared decision making related to safety planning and potential removals.



PERFORMANCE – CASELOADS

- The Department strives to ensure CPIs maintain a caseload no greater than 12 –15.

County	September 2022	September 2023
Broward	21.78	9.30
Hillsborough	15.97	12.43
Manatee	8.76	8.60
Pasco	13.45	10.12
Pinellas	9.09	12.08
Seminole	11.24	8.41
Walton	9.09	7.71



PERFORMANCE – REMOVAL RATES

County	Jul 22	Aug 22	Sep 22	Jul 23	Aug 23	Sep 23
Broward	3.35	3.35	4.48	3.20	2.02	1.96
Hillsborough	5.66	8.35	6.37	3.88	2.73	3.37
Manatee	9.84	9.23	8.13	3.09	9.41	2.23
Pasco	4.42	6.59	6.41	2.04	3.11	4.56
Pinellas	5.12	7.30	6.78	4.39	4.60	2.19
Seminole	3.32	4.28	6.96	1.00	5.38	2.08
Walton	7.41	8.51	1.27	10.87	2.13	0.00
Statewide	4.29	5.37	4.84	3.76	4.20	3.63

Per 100 alleged victims of closed cases.



PARTNERSHIPS

- The sheriff's offices have been longstanding partners, and it was important for transitioning staff and the community alike to know that continuity of services and relationships would not change.
- The Department entered into an enhanced MOU with Seminole County that includes:
 - Pilot to preserve their robust prevention service array.
 - Rapid prevention services for our CPI & adult protection teams.
 - Continued family engagement and linkage to services and supports.



WORKFORCE STABILIZATION

- The Department has implemented several measures over recent years aimed at stabilizing the workforce, including:
 - Implementation of a Career Ladder.
 - Streamlining administrative documentation.
 - Providing support from other professional disciplines/teaming models (i.e., Family Navigation).
 - Updated pre-service training, offering more hands-on/experiential learning opportunities.
 - Pay enhancements.
 - Child welfare system enhancements.
- The result:
 - Vacancy rates statewide for the CPI class are less than 6% (a decrease of over 15%).
 - Turnover rate for CPIs has declined by almost 14%.



The Florida Senate

APPEARANCE RECORD

Presentation on

sheriff CPI Transfer

Deliver both copies of this form to Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

10/18

Meeting Date

S. HHS Approps

Committee

Name Kathryn (Kate) Williams

Phone 850-488-9410

Address 2415 N. Monroe St.

Email chad.corcoran@myflfamilies.com

Tallahassee

City

FL

State

32303

Zip

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[x] I am appearing without compensation or sponsorship.

[] I am a registered lobbyist, representing:

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (flsenate.gov)

This form is part of the public record for this meeting.



FX Program

Senate Appropriations Committee on Health and Human Services

October 18, 2023



TODAY'S AGENDA

- FX Overview
- FX Interoperability
- FX Roadmap
- FX Budget





FX OVERVIEW

PURPOSE

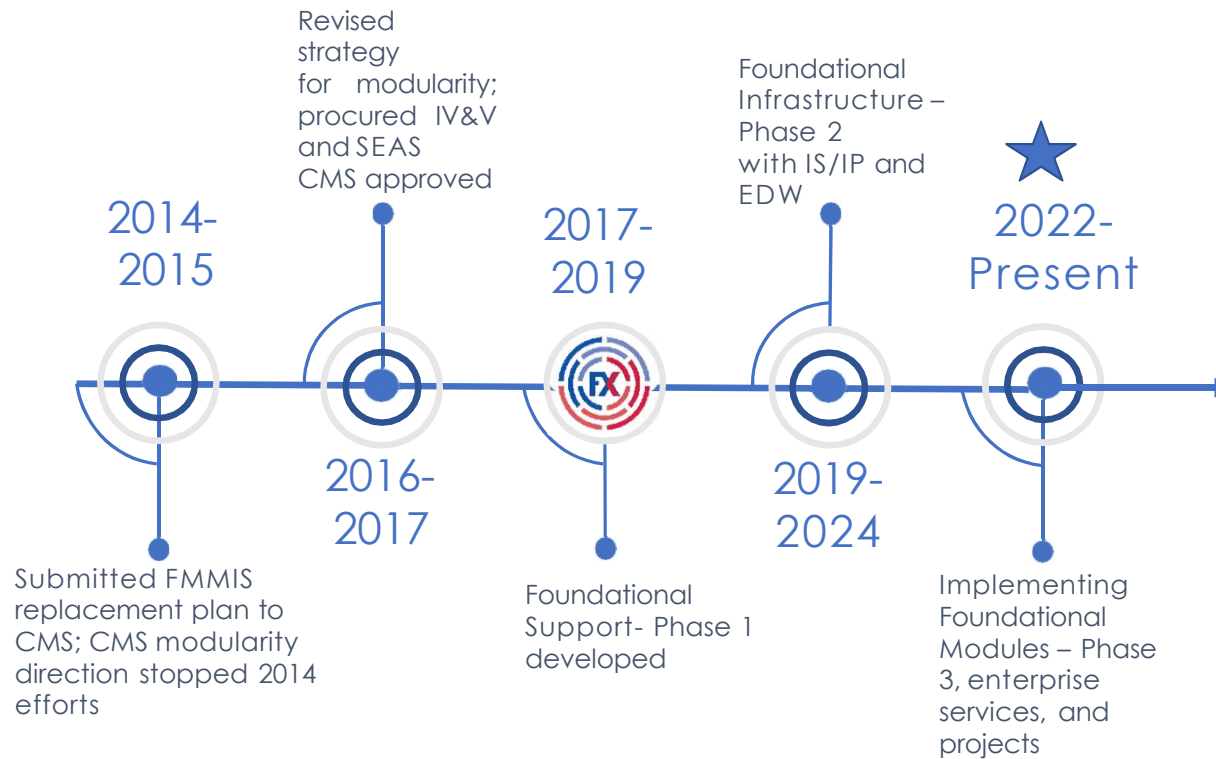
A multi-year transformation of legacy Medicaid technology, business processes, and operations from the Florida Medicaid Management Information System (FMMIS)

VISION

Transform Florida's Medicaid enterprise to provide the best value, highest quality health care for Floridians



FX OVERVIEW



FX ROAD TO INTEROPERABILITY



Summer 2022 - Spring 2023

DESIGN FUTURE EXCHANGES

Partner Agencies provide resources to design and find solution to transition the interfaces from FMMIS to the FX Integration Platform.

Partner Agencies at Milestone

Spring 2023 – Fall 2023

BUILD & TEST CONNECTION

Partner Agencies provide resources during connection and file testing.

Partner Agencies at Milestone

- APD
- DCF
- DFS
- DOEA
- DOH
- FHKC

Fall 2023 – Spring 2024

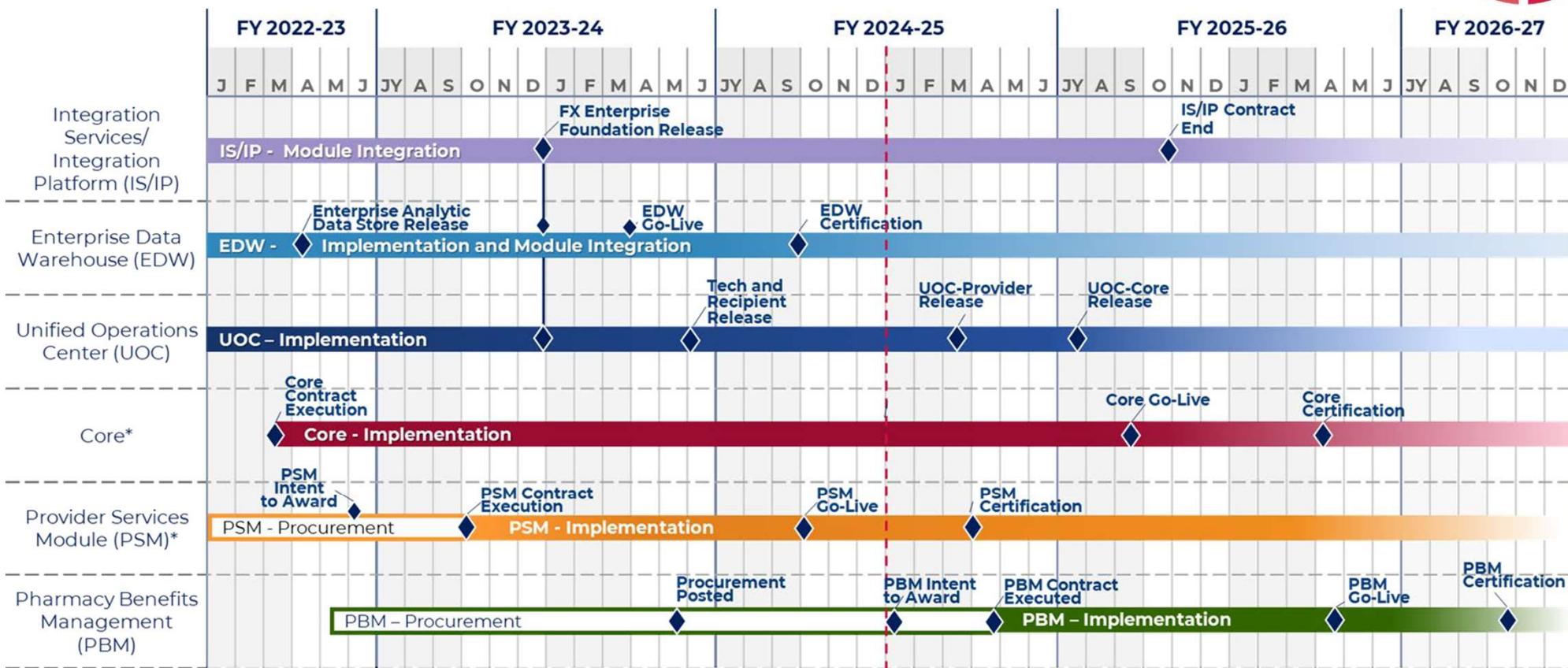
INTEROPERABILITY ON THE FX INTEGRATION PLATFORM & CUTOVER FROM FMMIS

Partner Agencies at Milestone

- Partner agencies experience:
- ✓ Near real-time data exchanges
 - ✓ Reduction in manual processes
 - ✓ Improved data accuracy



FX Strategic Roadmap – Phase 3



* Milestones dates are based on draft project schedules that are not yet baselined

Fiscal Agent Contract End 12/2024

September 2023

FX ROADMAP RISKS AND CONSIDERATIONS



- Baselined schedule
- Staffing
- Release management
- Service continuity



FX SPEND TO DATE AND FORECAST FOR IMPLEMENTATION

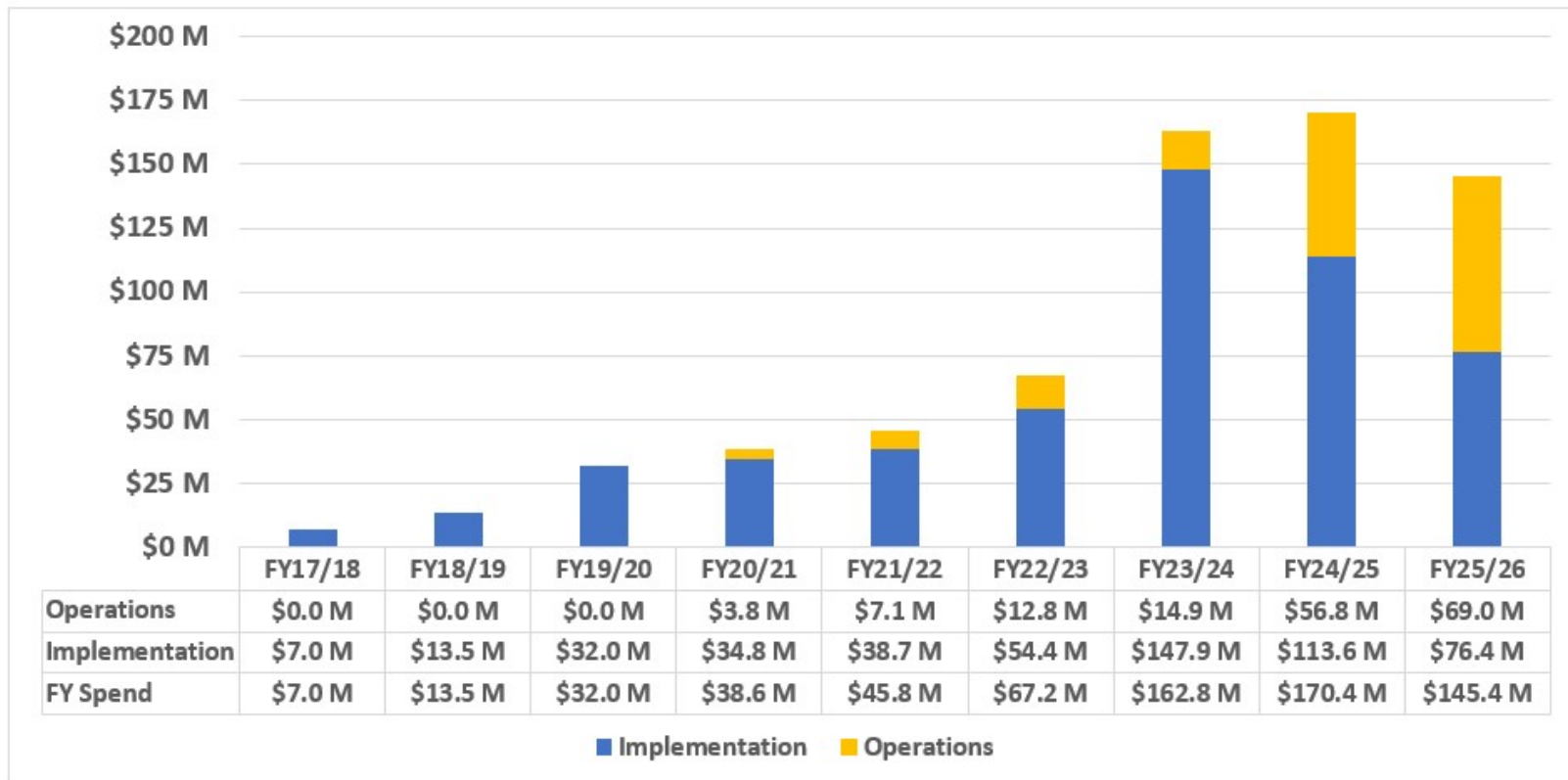


FX Implementation	
Timeframe	Amounts
Spend Through July 2023	\$ 183,246,596
FX Projected Spend Remaining	\$ 335,072,393
FX Projected Implementation Thru SFY 2025-26	\$ 518,318,989

Date Projected for FX Completion	SFY 2025-26	Fiscal agent contract will resolve by December 2024, and full implementation will be achieved early SFY 2025-26
Breakeven Fiscal Year	SFY 2027-28	Fiscal year during which the investment costs are recovered meaning benefits from FX will have fully "paid back" the investment costs of the program by that time



FX SPEND, IMPLEMENTATION, AND OPERATIONS



MODEST INCREASE IN OPERATIONS & MAINTENANCE AFTER MODERNIZATION



Existing Systems (Current State)		
Operations & Maintenance	Annual Recurring Cost	Cost Basis
FMMIS Support	\$ 67,922,459	Contract MED-037 Amendment 62 ¹
Enrollment Broker	\$ 18,969,385	Contract MED-188 Amendment 6 ²
TOTAL	\$ 86,891,844	

FX Program (Future State)		
Operations & Maintenance	Annual Recurring Cost ³	Cost Basis
Integration Services and Integration Platform	\$ 6,413,764	Contract MED-205 ⁴
Enterprise Data Warehouse	\$ 9,203,340	Contract EXD-091
Unified Operations Center	\$ 23,645,152	Contract EXD-106
Provider Services Module	\$ 7,188,088	Estimate (based on BAFO)
Core (Claims & Encounters)	\$ 22,610,616	Contract EXD-110
Pharmacy Benefits Management	\$ 12,839,304	Estimate (based on market data)
Enterprise Software and Support	\$ 436,703	Estimate (based on FY23/24 projection)
Enterprise Staff Support Services	\$ 9,379,848	Estimate (based on FY23/24 projection)
TOTAL	\$ 91,716,815	

Increase Recurring Costs After Modernization	\$ 4,824,971
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¹ Uses the FY 24/25 amount multiplied by two due to current contract ending December 2024

² Uses the FY22/23 amount

³ Uses the FY26/27 amount where a contract is identified as the cost basis

⁴ Uses the FY24/25 amount due to current contract ending October 2025





FLORIDA HEALTH CARE CONNECTIONS



ACCESS/CCWIS MODERNIZATION PROJECT UPDATE

HHS APPROPRIATIONS COMMITTEE UPDATE
OCTOBER 2023

PRESENTED BY:

COLE SOUSA, CHIEF INFORMATION OFFICER

FLORIDA ACCESS SYSTEM MODERNIZATION

- ACCESS is the Department's integrated eligibility processing system for government assistance:
 - **Food Assistance**
 - Supplemental Nutrition Assistance Program (SNAP)
 - **Cash Assistance**
 - Temporary Assistance for Needy Families (TANF)
 - **Medical Coverage Assistance**
 - Medicaid
 - **Other programs**
 - Electronic Benefits Transfer (EBT), Optional State Supplementation (OSS), Refugee Assistance Program (RAP), etc.
- The system **processes over 6 million applications/\$6.9B* in government assistance annually** (*represents SNAP and TANF dollars only; excludes dollar amount for PEBT, D-SNAP, and Medicaid issued by AHCA).
- Mainframe has been the system of record since **1992**.
- Modernization will **incrementally update** the system to transform the customer experience, improve worker efficiency, leverage enterprise architecture and new technology, and replace the mainframe legacy infrastructure.



YEAR 1 OBJECTIVES (FY 2022-23)

Budget:

- FY 2022-23 Budget = \$16.5M Appropriated

Objectives:

- Implement New Infrastructure & Enterprise Architecture (EA) for ACCESS System
- Establish New Client Portal
 - Replacement of Self-Service Portal
- Establish New Worker Portal
 - Foundation for mainframe and ancillary system functionality integration
 - Implement Client Administration Module
 - Implement New Enterprise Document Management Solution (Phase 1)
- Integrate with Existing Legacy System and M&O Vendor

Federal Approval:

- Obtain Federal Approval & Match Funding

Procurement:

- Procure System Integrator Vendor, Business Advisory Vendor, Document Management Solution Vendor, IV&V Vendor.
- Establish a Project Management Office
- Hire Key Staff Augmentation Support Personnel

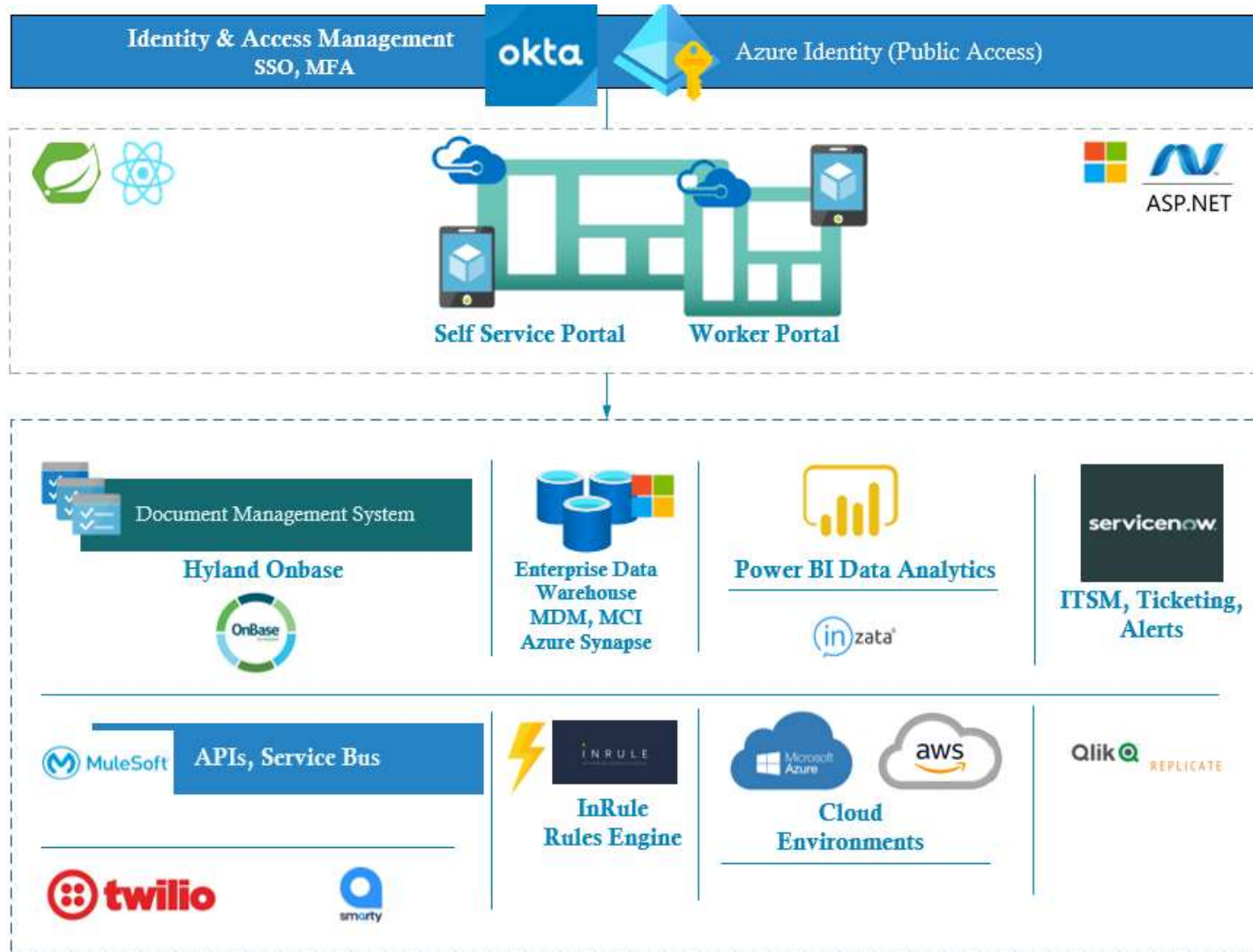
Accomplishments:

- 
Cloud Environments, Infrastructure, and EA Built

- 
New Client Portal Built
- 
New Worker Portal
 - Client Admin Module
- 
Doc Mgmt. Solution (Phase 1) Implemented
- 
Legacy Integration Implemented
- 
All Federal Plans & Match Funding Approved
- 
All Federal Change & Security Docs Submitted
- 
All Vendor Procurements Completed



ACCESS INFRASTRUCTURE & ENTERPRISE ARCHITECTURE



THE NEW MY ACCESS CUSTOMER PORTAL

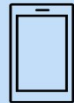
Key Features



Cloud-Based



Enhanced Security



Mobile Device Friendly



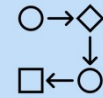
Modern User Interface



MFA Verification



Case Linking



Guided Flows



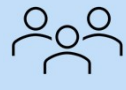
Household Mgmt



Summary Views



Document Uploads



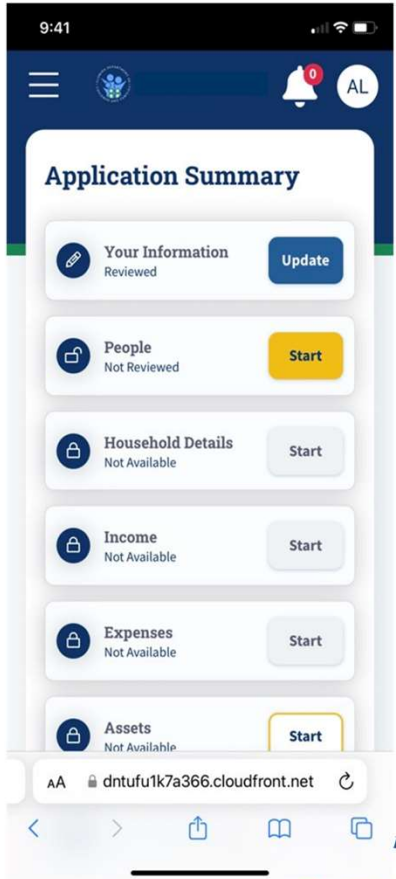
Partner Tools

Key Outcomes

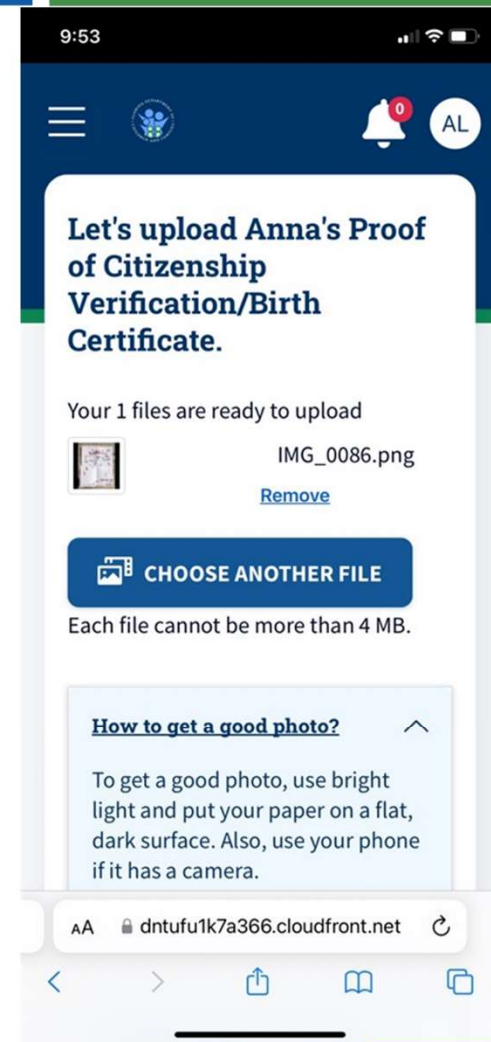
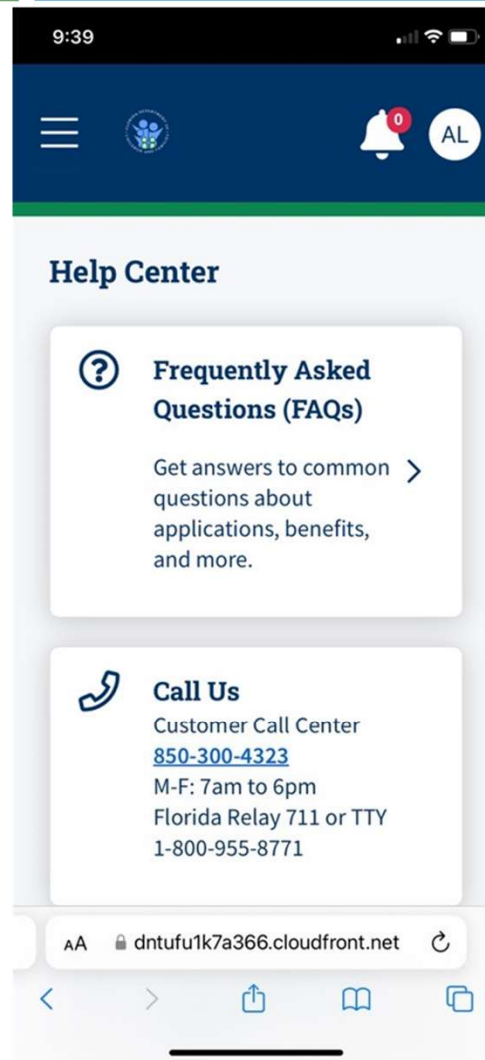
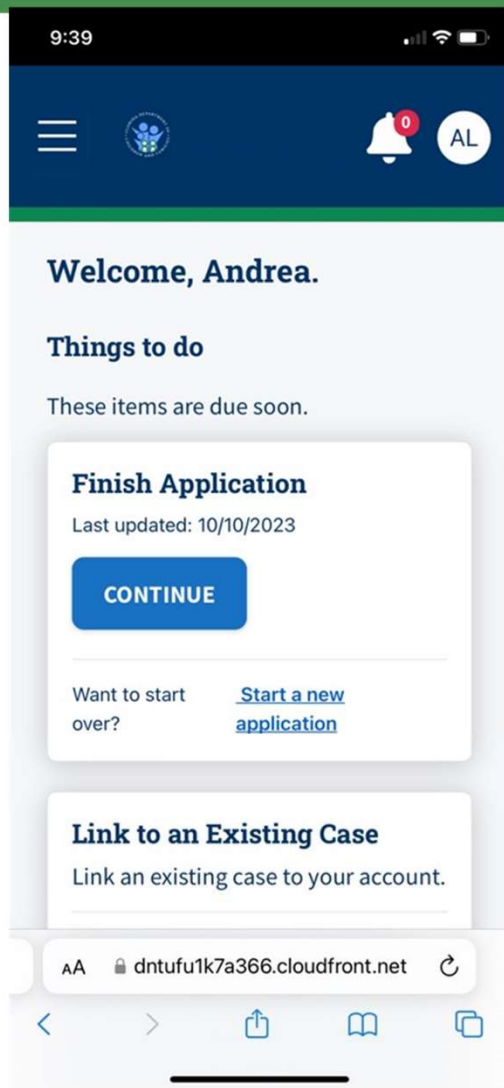
- Improved Security & Account Maintenance
 - Self-Service Password Reset with Multifactor Authentication
- More Intuitive, Easier to Use Application
- Improved Customer Experience
 - Guided Personalized Flows Assisting Customer in Making Informed Application Decisions
- Faster, More Accurate Submissions
- Mobile Responsive
 - Mobile Responsive Application Submission and Update Capability
 - Ability to Upload Documents Directly from Mobile Device
- Increased Partner Engagement and Transparency
 - Community Partners Have Own Accounts & Dashboards For Assisting Customers



NEW PORTAL



NEW PORTAL – MOBILE VIEW



YEAR 2 (FY 2023-24) – ACCESS SYSTEM

PROJECT SCHEDULE

- Start Date: October 2023
- Budget Appropriation: \$20M
- Project Close-out Date: September 2024

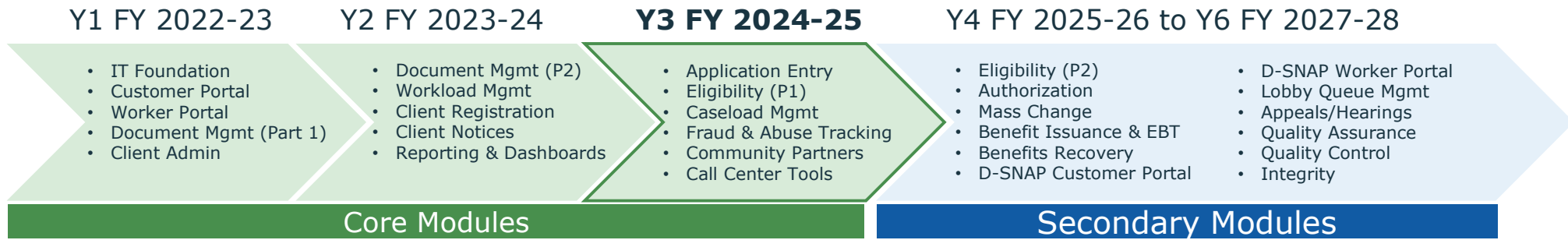
Schedule Milestone Summary (as of 10/09/2023):

Key Activity/Milestone	Date Due	Status
Business Advisory Vendor Renewed	October 2023	Completed
IV&V Vendor Renewed	October 2023	Completed
Document Mgmt. Solution Vendor Renewed	October 2023	Completed
Implementation Support (M&O) Vendor Onboarded	October 2023	Completed
Document Management Module Testing Initiated	November 2024	Pending
System Integrator Vendor Onboarded (Open Procurement)	February 2024	Pending
Requirements Validation with System Integrator Completed	March 2024	Future
Year 2 Completed	September 2024	Future



YEAR 3 ACTIVITIES (FY 2024-25)

Scope:



Planned:

- **FY 2024-25 Budget = \$36,625,000 (Requested)**
- Complete Core Modules – Mainframe Migration
- Secure Vendor Procurements
 - Advisory Services and project management services
 - IV&V
 - System Integrator



CCWIS PROGRAM OVERVIEW

- Florida's child welfare system involves collaboration between the Department of Children and Families (DCF), state agencies, courts, law enforcement, Community Based Care (CBCs) lead agencies, service providers, and local communities.
 - **Abuse Hotline**
 - The Florida Abuse Hotline receives 350,000+ child-related calls yearly, which are screened to determine whether a protective investigation should be initiated.
 - **Investigations**
 - Last year, there were over 200,000 child protective investigations in all 67 Florida counties conducted by DCF.
 - **Case Management**
 - Investigators/Case Managers initiate post-investigation services, which can include child removal and out-of-home placement, in-home services (by court order or non-judicially), or voluntary family support services. These services are provided through contracts with CBCs.



YEAR 1 OBJECTIVES (2023-24)

Budget:

FY 2022-23 Budget = \$15M Appropriated

System Objectives:

- Implement New Infrastructure & Enterprise Architecture for CCWIS System
- Establish New CCWIS System Platform
- Implement New Intake Module
- Implement New Investigations Module
- Integrate with Existing System and M&O Vendor

Federal Approval:

- Seek Federal Approval & Match Funding

Procurement:

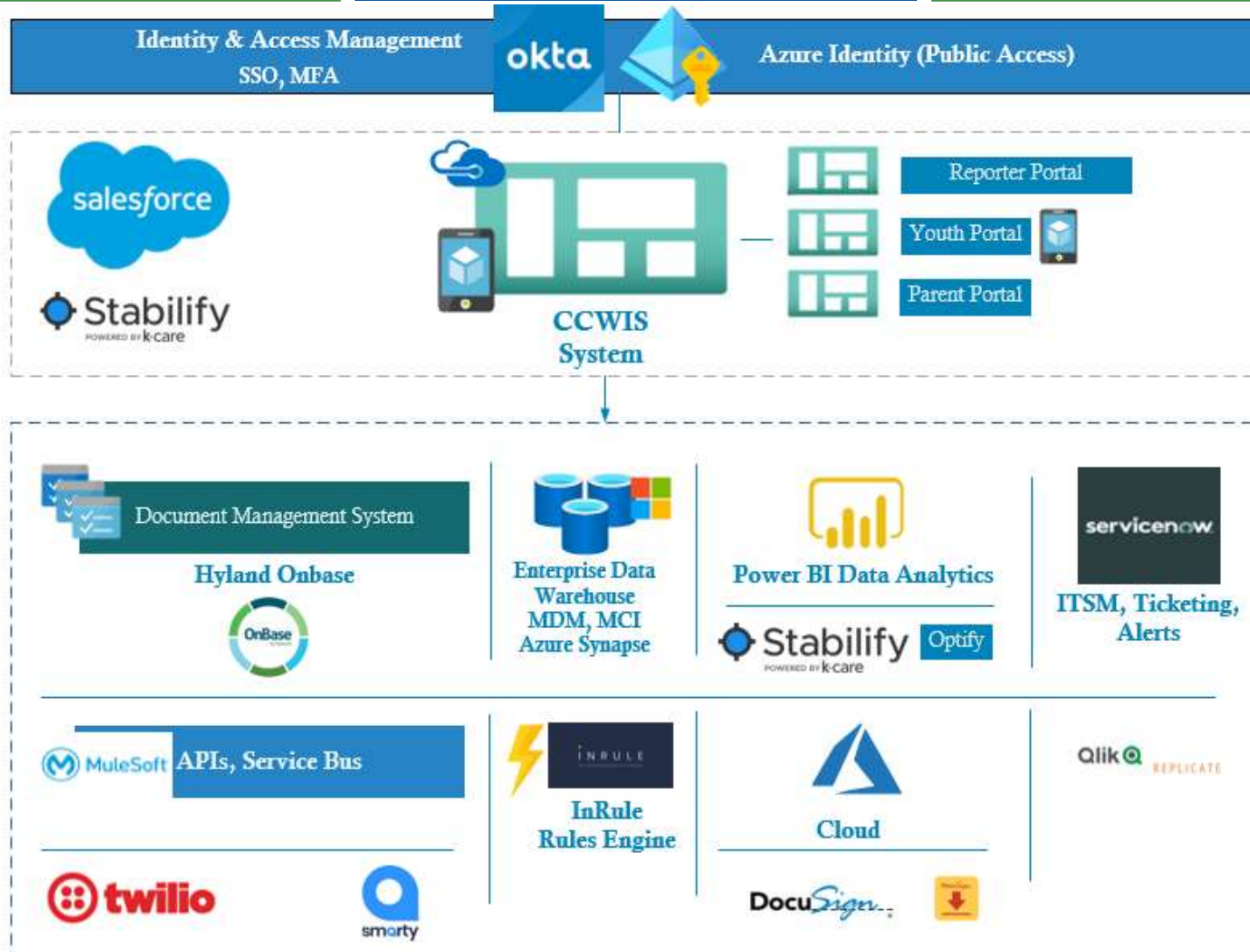
- Procure a System Integrator
- Establish a Project Management Office & Business Advisory
- Procure an IV&V Vendor
- Hire Key Staff Augmentation Support Personnel

Accomplishments:

- ✓ Okta, Microsoft Identity Power BI, MuleSoft, OnBase, etc. Next Slide
- ✓  salesforce
- ✓ Intake Module Built
- ✓ Investigations Module Built
- ✓  IBM
- ✓ All Federal Plans & Match Funding Approved
- ✓ **Deloitte.**
- ✓ **maximus**
- ✓  C-S Government Solutions



CCWIS INFRASTRUCTURE & ENTERPRISE ARCHITECTURE



CCWIS PORTAL – INTAKE MODULE

Intake 09022641

FSFN Intake Number | FL Case Number | Decision Pending | Intake Status Draft | Investigation Number | Action

Intake Persons (0) | Intake Addresses (0) | Intake History (2) | Attachments (0)

Basic Information

Federal fields can be identified with ↑

Intake Name | Intake Status Draft

FSFN Intake Number | Worker Cole Sousa

* Type --None-- | **+ Intake Received Date/Time** Oct 8, 2022 8:47 PM

Background Check Required --None-- | Sequence Type Initial

Reason --None-- | County --None--

Special Handling | Secondary County --None--

R/T(Response Time) --None-- **Save and Proceed** Intake

Background Check | Background Checks 0

Overall Progress 0%

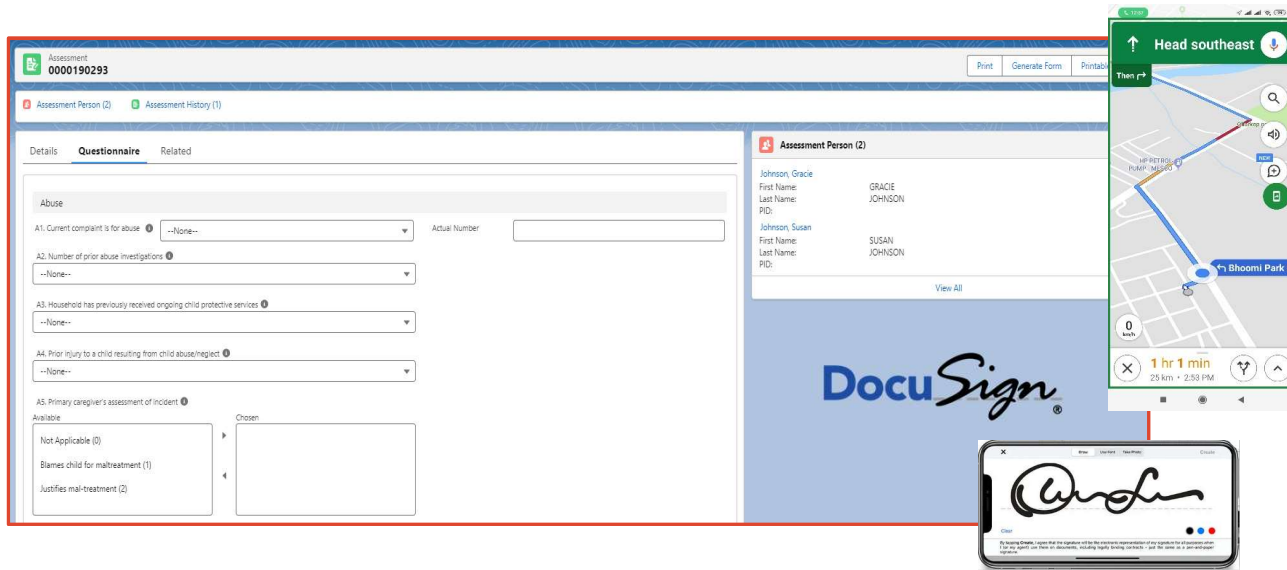
Intake

- Basic Information**
Basic details about the Intake
- Add Person**
Add related people
- Allegations**
Reported Allegations
- Relationship**
Add Relationship Details
- Victim Location**
Report Victim Location

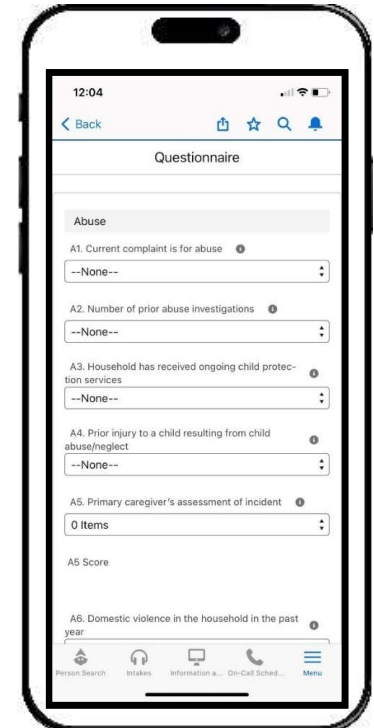
- Launched in September 2023
- 1st CCWIS Module
- Supports both Adult/Child Intakes
- Interoperability with FSFN Legacy System for Investigators, Case Managers, and downstream FSFN Users



CCWIS PORTAL – INVESTIGATIONS MODULE



Mobile View:

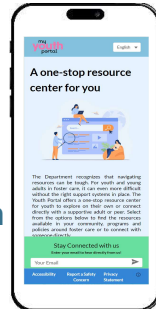
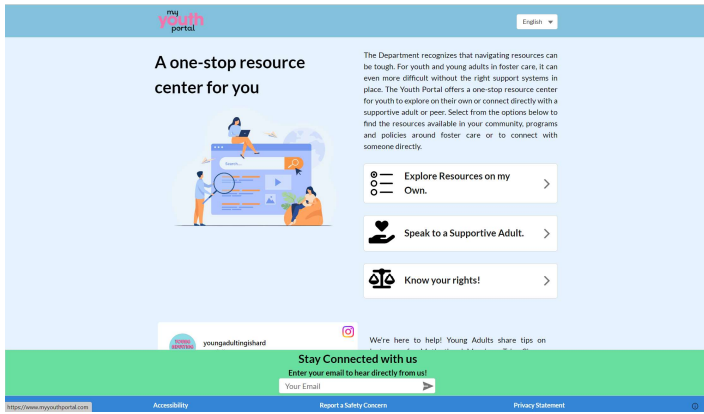


- Finalizing Remaining Testing, Change Management, and Training Activities.
- Plan to Launch at the end of **November**.
- New Mobile Functionality in Addition to Mapping/Navigation, E-signature, and Reporting Capabilities for Child Investigation Teams.
- Continued Interoperability with FSFN Legacy System for Case Managers and downstream FSFN Users.



CCWIS – REPORTER, YOUTH PORTAL, ANALYTICS

Youth Portal/App



- Launched in September 2023.
- New Portal/App for Youth in Care.
- Web-Based Portal and Available in both Android and Apple Store as Application.
- Foundation for Continued Data Integration and Interoperability for Youth and Families.

Optify-Investigations Analytics



- Launched in September 2023.
- Advanced analytical solution for CPI Supervisors and Executive leadership.
- Investigation data for advanced analysis on commencement investigation activity.
- Drill Down capability by region, supervisor, CPI.

Reporter Portal

- Launches Week of October 16th.
- New Features:
 - New Modern Platform.
 - Direct Integration into CCWIS.
 - Ability for Reporters to create accounts for better data accuracy.



YEAR 2 (FY 2023-24) – CCWIS SYSTEM – CASE MANAGEMENT

PROJECT SCHEDULE

- Start Date: October 2023
- Budget Appropriation: \$15M
- Project Close-out Date: August 2024

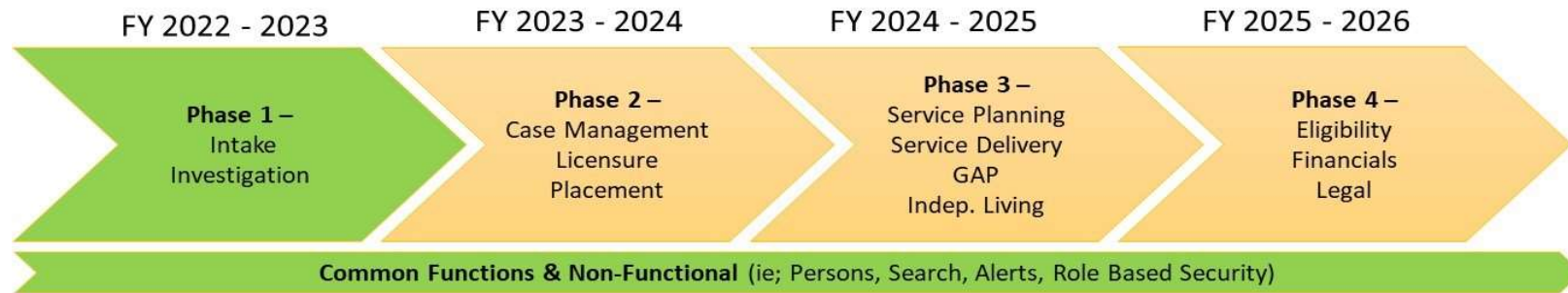
Schedule Milestone Summary (as of 10/09/2023):

Key Activity/Milestone	Date Due	Status
IV&V Vendor Onboarded	September 18, 2023	Completed
Maintenance and Operations Team Onboarded	October 9, 2023	Completed
PMO Onboarded	October 30, 2023	Pending
IV&V initial interviews conducted	November 1, 2023	Pending
Systems Integrator Vendor Onboarded (Open Procurement)	November 5, 2023	Pending
Formal Kick-Off Session with Project Team	November 8, 2023	Future
User Stories Completed	November 26, 2023	Future
Functional Discovery Sessions Kick-off	December 5, 2023	Future



YEAR 3 ACTIVITIES (FY 2024-25)

Scope:



Planned:

- **FY 2024-25 Budget = \$25M (Requested)**
- Renew Staff Augmentation Positions
- Secure Vendor Procurements
 - Advisory Services and PMO Services
 - IV&V
 - System Integrator



OTHER PROJECTS & INTEROPERABILITY

❑ **Child Legal Services – Legal Case Management System - (Clip System)**

- ❑ Budget: \$4.1M
- ❑ Technology: Microsoft Dynamics, MuleSoft, Azure EDW
- ❑ FSFN Integration
- ❑ Deployed July 24th, 2023

❑ **Adult Protective Services - Investigations Module - (SAFE System)**

- ❑ Budget: \$3.5M
- ❑ Technology: RedMane, MuleSoft, Azure EDW
- ❑ FSFN Integration
- ❑ Deploy: October 30th, 2023

❑ **Interoperability**

❑ **Intra-agency Systems**

- ❑ CCWIS, Legacy FSFN, Clip System, SAFE System

❑ **Inter-agency Systems**

- ❑ **AHCA**
- ❑ **APD**
- ❑ **FLWINS**
- ❑ **DOE**





Agency for Persons with Disabilities

Senate Appropriations Committee on Health and Human Services

October 18, 2023

Ron DeSantis
Governor

Taylor N. Hatch
Director

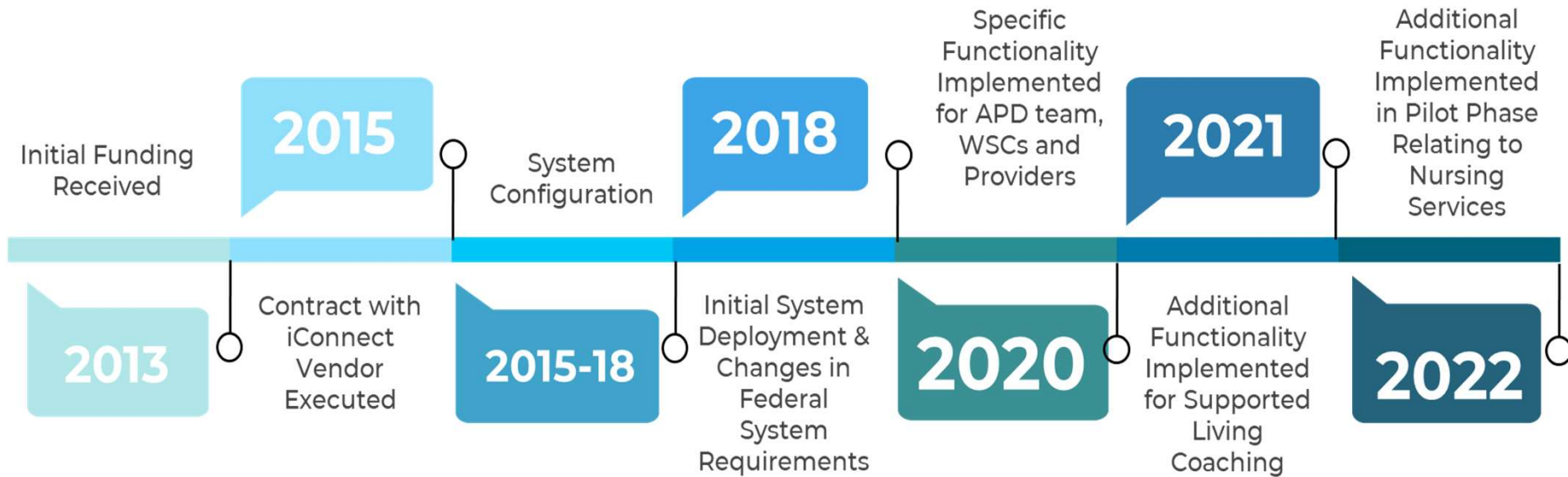
iConnect Overview



Focus: iConnect is a client data management and electronic visit verification system with a goal to uncover opportunities for clients by increasing quality engagements and service delivery and enabling the system of care to work better together to achieve a state of thriving.

Users: Currently, the iConnect information technology system is utilized by the APD team, Waiver Support Coordinators (WSCs), and a significant number of providers that serve individuals with unique abilities.

iConnect History





iConnect Progress

- Project Optimization:

- Recruited and onboarded individuals with demonstrated experience in key roles such as an iConnect Program Director, Stakeholder Manager, and iConnect Business Analyst to establish iConnect as a program and bolster support.
- Secured third-party vendor to provide consulting services, project management, system architectural analysis and review to conduct research, provide counsel, and ensure leading practices are deployed throughout.
- Physically collocated with iConnect vendor during key milestone sprints including configuration and testing for upcoming functionality to enhance accountability and efficiency.
- Weekly in-person executive level meetings with APD, iConnect vendor (WellSky), and third-party vendor leadership to review and manage weekly commitments, project timeline, deliverables, decision points, stakeholder feedback, and other objectives.
- Created a revamped comprehensive project timeline and incorporated project management leading practices and disciplines to deploy remaining functionality.



iConnect Progress

- Stakeholder Engagement & Support:

- Planned, scheduled, and held 28 townhall meetings in all regions across the state, in partnership with iConnect vendor, WellSky ,to provide iConnect vision, history, current and future state, project schedule, question and answers sessions and opportunities for attendees to provide feedback.
- Provided additional and enhanced offerings including system training, technical assistance, office hours, multiple reoccurring provider calls forums, written guidance, and initial flexibilities to provide clarity, support, and communication for stakeholders.
- This fall went live with functionality for new provider groups including services for supported employment, residential planning and monitoring, and more.
- Established “Impact Sessions” to demonstrate upcoming functionality, receive implementation considerations and support opportunities from all impacted stakeholders to provide additional avenues for communication.

On the Horizon

- Completion of Remaining Functionality:
 - Fall 2023
 - Provider Service Level Designations (Behavior Focus)
 - 2024
 - Licensure Renewal, Monthly Residential Monitoring, New Provider Application – Licensed Facility
 - External Provider Interface - Manual and Secure File Transfer Protocol
 - Therapeutic, Supply, Equipment, Adaptation, Emergency Response System, Dental and Transportation
 - Quality Assurance Reviews
 - Roster Violations and Arrest Notifications
 - Mobile Assessments
- Planning for the Future:
 - FY 2024-25 Legislative Budget Request to support the implementation of remaining functionality as well as the transition to maintenance and operations style contract.
 - FY 2024-25 Legislative Budget Request to seek third party support to review current business and operating procedures relating to client systems to identify opportunities for enhanced efficiencies and client service delivery as well as to develop technical requirements for future system needs.

Thank You

**For more information please contact:
Kendall Kelley
Kendall.Kelley@apdcares.org**

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

Fx Presentation

Bill Number or Topic

Amendment Barcode (if applicable)

10/18/23

Meeting Date

HHS Approps

Committee

Name Tom Wallace

Phone

Address 2727 Mahan Dr.

Street

Email

Tallahassee

City

FL

State

32308

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

AHCA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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The Florida Senate

APPEARANCE RECORD

DCFIT

10/18/23

Meeting Date

Bill Number or Topic

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Health & Human Services Appropriations Committee

Amendment Barcode (if applicable)

Name Acadia Jacob

Phone 754 999 0807

Address PO Box 358946

Email acadia@healthyfla.org

Street

Grainville FL 32635

City

State

Zip

Speaking: [] For [] Against [X] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[X] I am appearing without compensation or sponsorship.

[] I am a registered lobbyist, representing:

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

APPEARANCE RECORD

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iConnect Presentation

Bill Number or Topic

Amendment Barcode (if applicable)

10/18/23

Meeting Date

HHJ Appropriations

Committee

Name Kathryn Whitehurst

Phone 850-294-8643

Address 4030 Esplanade

Street

Email Kathryn.whitehurst@afdcares.org

Tallahassee FL 32399

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Tab 2
APD i connect

10/18/23

Meeting Date

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Bill Number or Topic

Health + Human Services

Committee

Amendment Barcode (if applicable)

Name Diana Flenard

Phone 305-304-5943

Address 6800 Maloney Ave #44

Email Boomdi7@aol.com

Street

Key West, FL 33040

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

10/18/2023

Meeting Date

i Connect

Bill Number or Topic

Appropriations/Health Human Services
Committee

Amendment Barcode (if applicable)

Name Mary M Jordan

Phone 850 933 6654

Address 1010 RED BUD
Street

Email mmjordan@me.com

Tallahassee
City

FL
State

32303
Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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APP- I-CONNECT
~~NA~~

10/18/24
Meeting Date

Bill Number or Topic

NA

Apppr 1415
Committee

Amendment Barcode (if applicable)

Name ALAN ABRAMOWITZ

Phone 850-241-3232

Address 8911 MANHATTAN AVE SUITE 1
Street

Email Alan@ARCofFLORIDA.org

Tallahassee FL 32304
City State Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

THE ARC OF FLORIDA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

APPEARANCE RECORD

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Wednesday, Oct 18, 2023

Meeting Date

HHS Technology Update

Bill Number or Topic

HHS Appropriations

Committee

Amendment Barcode (if applicable)

Name Lisa K. Rawlins

Phone 206. 681. 7451

Address 114 E. Bloxham St. Suite 501

Email

Street

Tallahassee, FL

32301

City

State

Zip

Speaking: [] For [] Against [X] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[] I am appearing without compensation or sponsorship.

[X] I am a registered lobbyist, representing: Not representing a client

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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This form is part of the public record for this meeting.

DEPARTMENT OF CHILDREN AND FAMILIES
AND
OFFICE OF THE ATTORNEY GENERAL

OPIOID SETTLEMENT OVERVIEW



Overview

What is the Opioid Settlement?

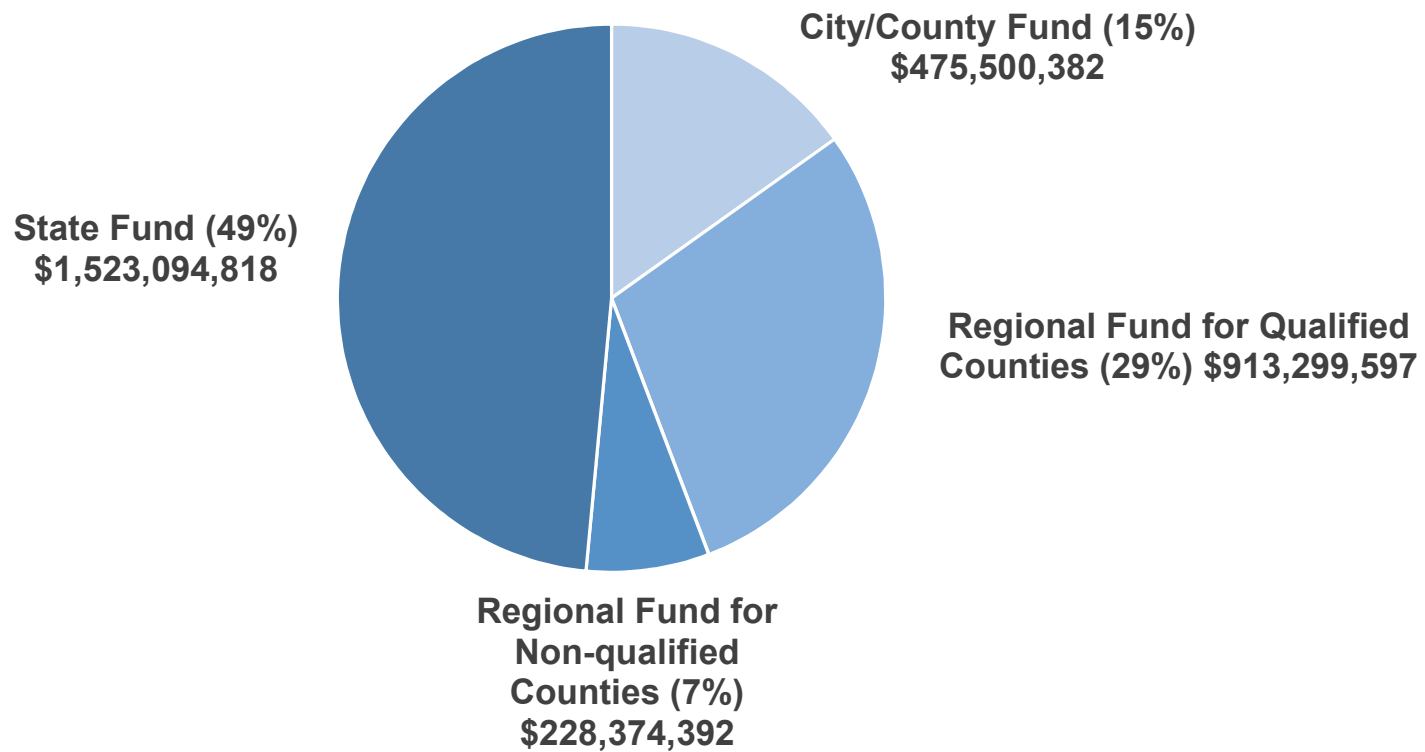
The Opioid Settlement refers to the legal resolution of claims against pharmaceutical opioid manufacturers and distributors for their role in the opioid epidemic.

Opioid Settlement funds support evidence-based opioid abatement services to Floridians and communities effected by the opioid epidemic.

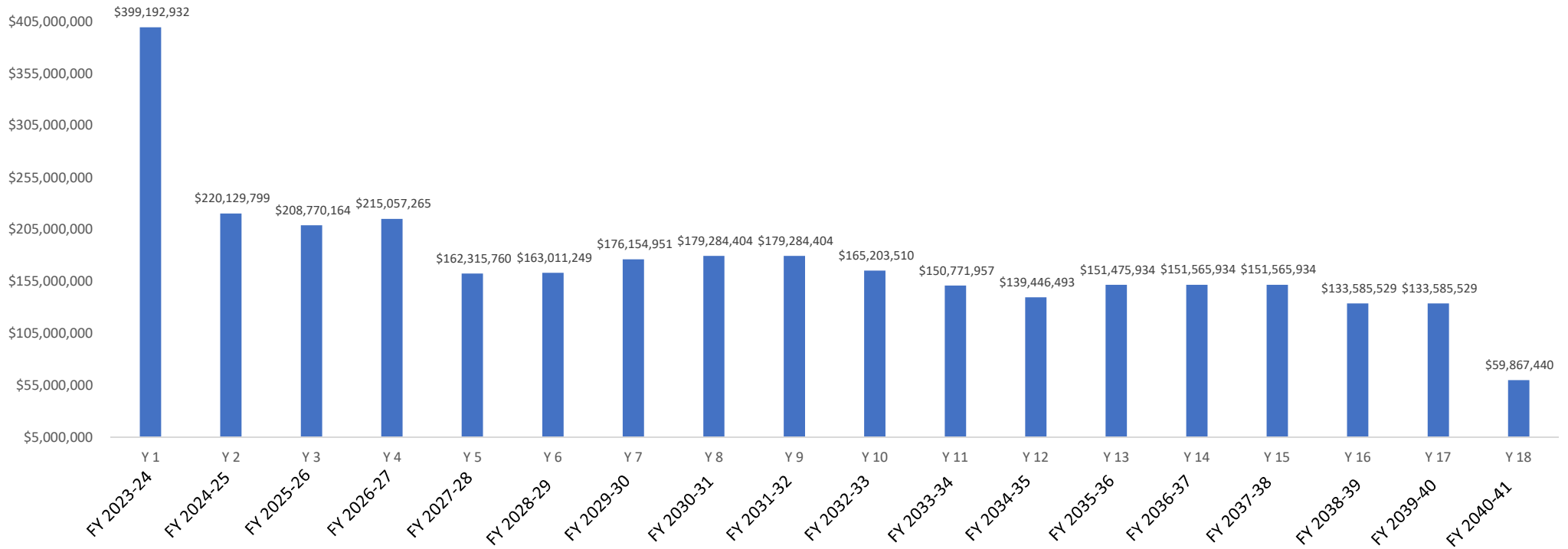


Florida Opioid Settlement Over 18 Years

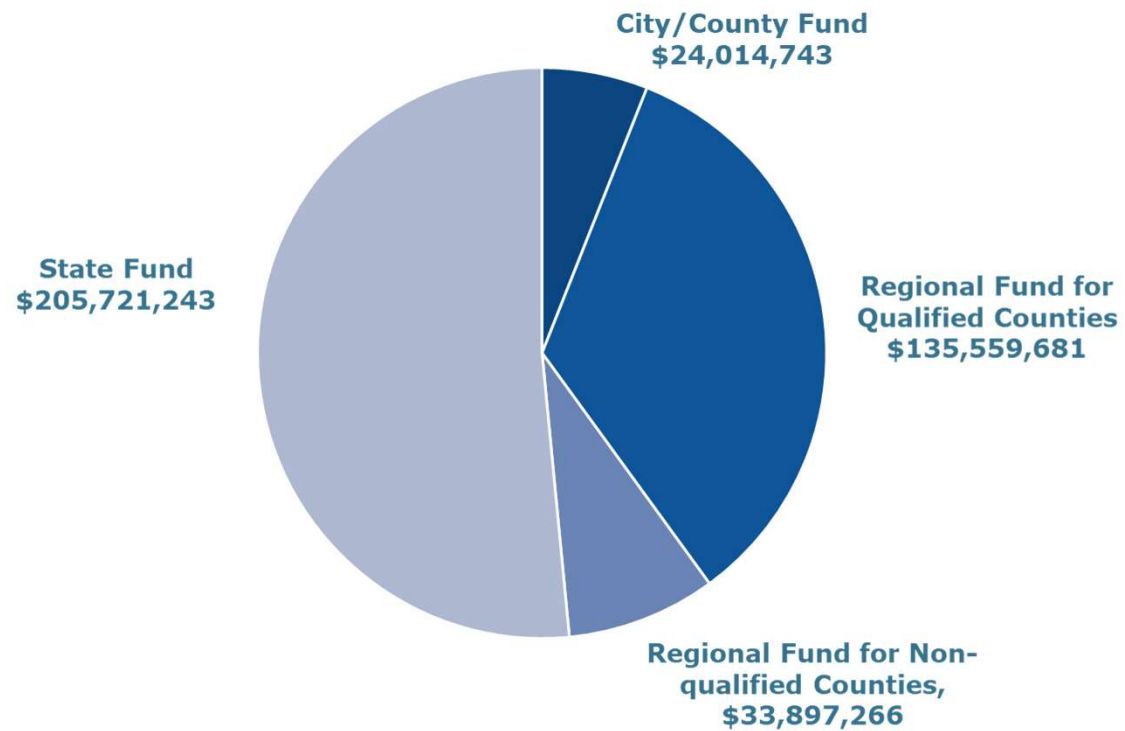
\$3,140,269,188



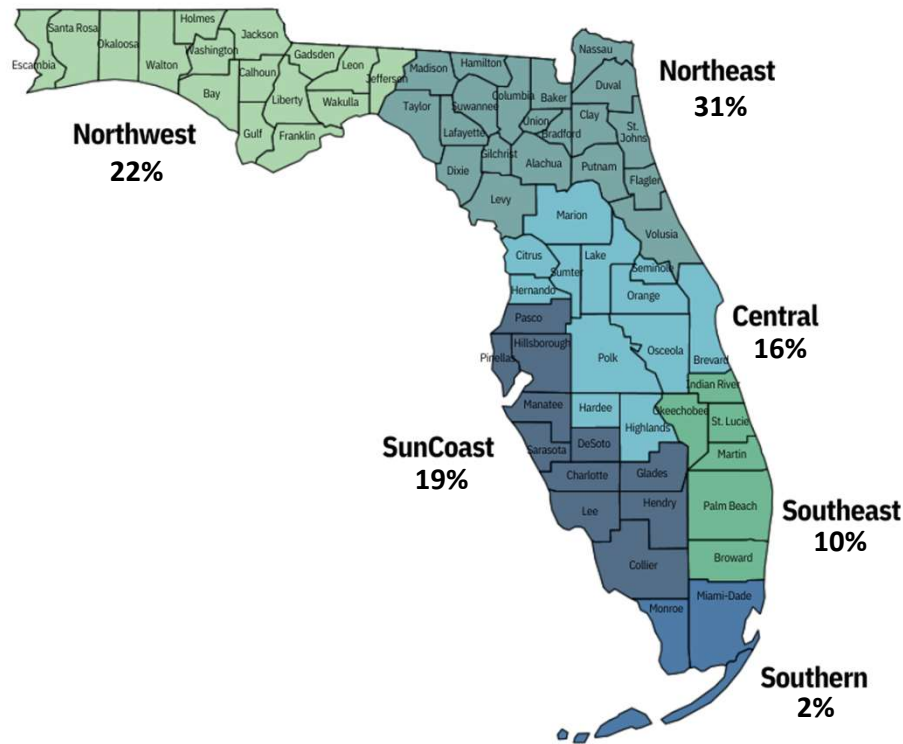
Total Fund Distribution Over 18 Years



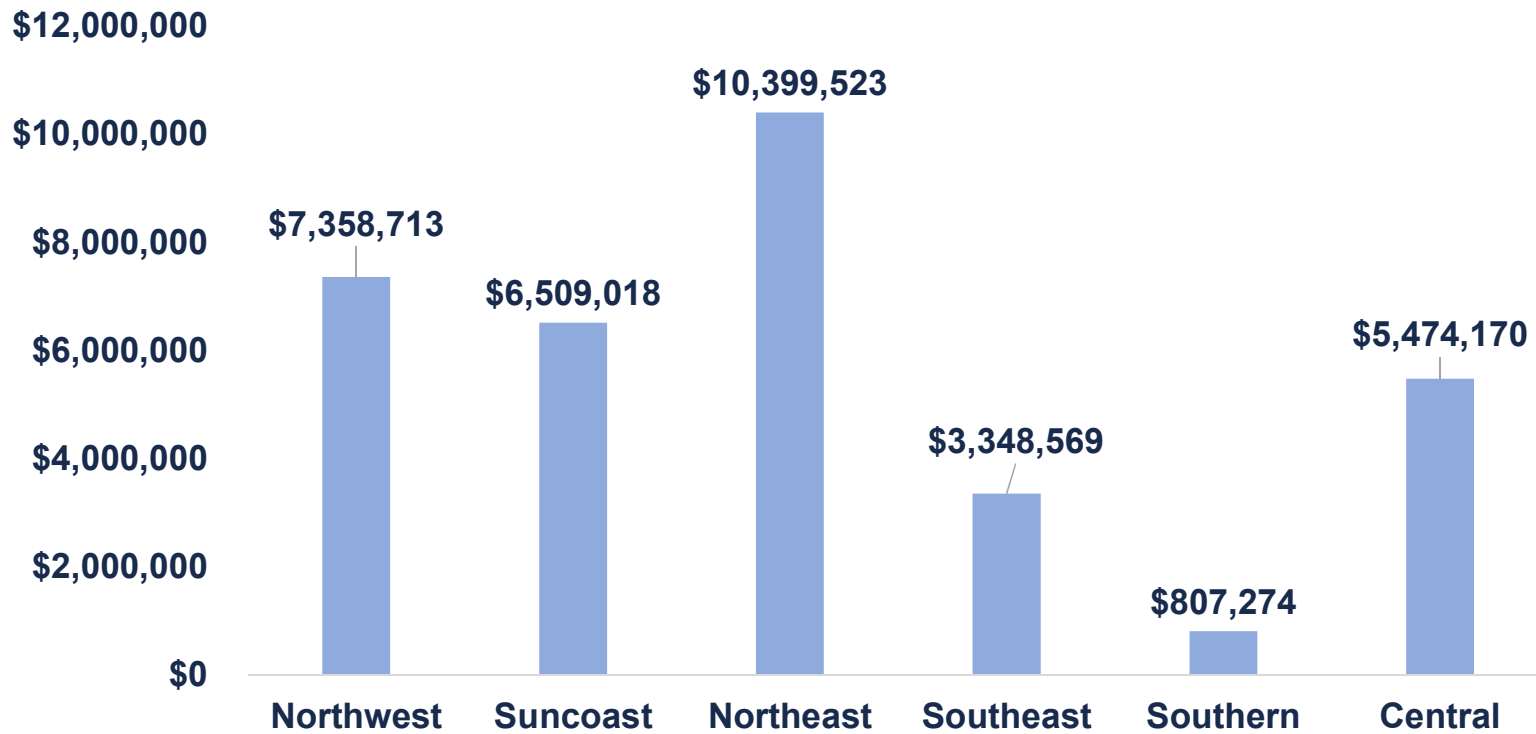
Opioid Settlement Funding – Year 1



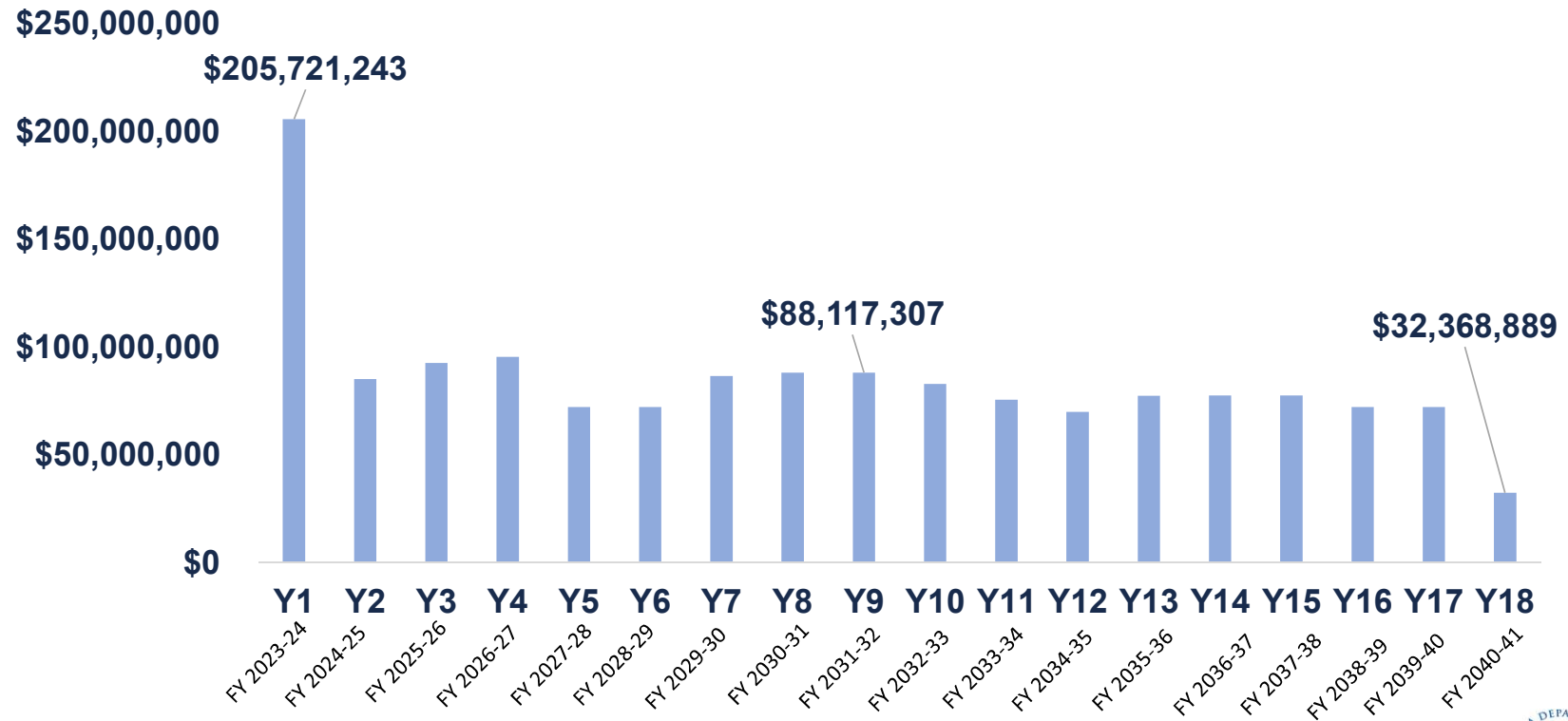
Department Regional Map and Allocation Percentage



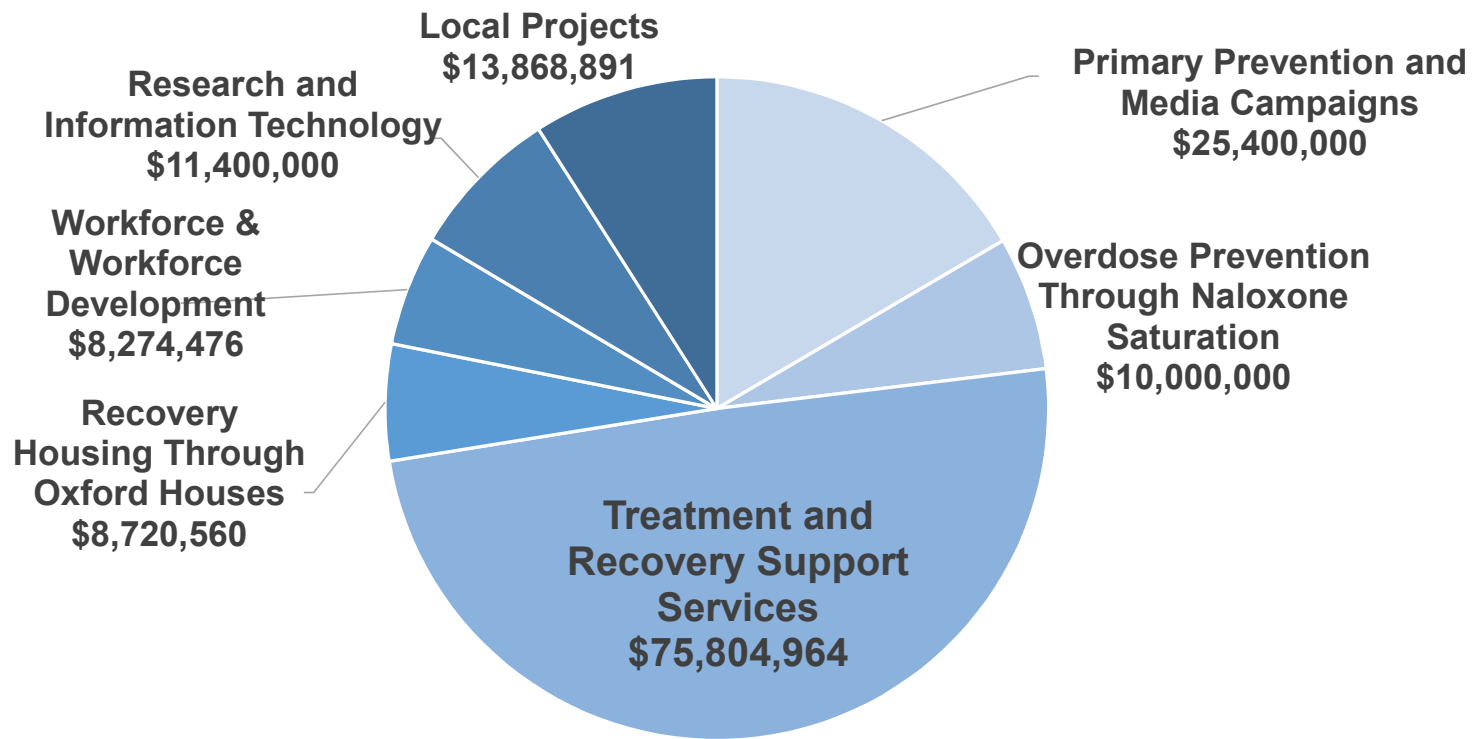
Regional Fund for Non-Qualified Counties - Year 1



State Fund Amounts Over 18 Years



State Fund - Year 1 (FY 2023-24) \$153.5 Million



Department Appropriation Allocation

DCF Initiative from State Fund	FY 2023-24	Recurring	Non-Recurring
Primary Prevention and Media Campaigns	\$25,400,000	\$0	\$25,400,000
Overdose Prevention Through Naloxone Saturation	\$10,000,000	\$250,000	\$9,750,000
Treatment and Recovery Support Services	\$20,000,000	\$15,000,000	\$5,000,000
Court Diversion	\$4,000,000	\$2,000,000	\$2,000,000
On-Demand, Mobile MAT	\$6,000,000	\$1,500,000	\$4,500,000
Jail-Based MAT	\$2,000,000	\$2,000,000	\$0
Hospital Bridge Programs	\$4,000,000	\$2,000,000	\$2,000,000
CORE	\$26,804,964	\$26,804,964	\$0
Peer Supports and Recovery Community Organizations	\$13,000,000	\$2,000,000	\$11,000,000
Recovery Housing Through Oxford Houses	\$8,720,560	\$8,720,560	\$0
Office of Opioid Recovery	\$4,274,476	\$4,274,476	\$0
Specialized Training in Graduate Medical Education	\$4,000,000	\$4,000,000	\$0
Applied Research	\$2,000,000	\$1,000,000	\$1,000,000
Statewide Integrated Data System	\$5,000,000	\$5,000,000	\$0
Online Open Bed Availability System	\$4,400,000	\$1,000,000	\$3,400,000
Local Projects	\$13,868,891	\$0	\$13,868,891

Funds Distributed to the Managing Entities

DCF Initiative from State Fund	FY 2023-24	Recurring	Non-Recurring
Coordinated Opioid Recovery (CORE)	\$26,804,964	\$26,804,964	\$0
Treatment and Recovery Support Services	\$20,000,000	\$15,000,000	\$5,000,000
Hospital Bridge Programs	\$4,000,000	\$2,000,000	\$2,000,000
Peer Supports and Recovery Community Organizations	\$13,000,000	\$2,000,000	\$11,000,000
Non-qualified Counties	\$33,897,266	\$0	\$33,897,266

Procurements – Year 1

Task	Target Release Date	Target Execution Date
1 Specialized Training in Graduate Medical Ed. (GME) and Residency Programs: Contract	Fall 2023	Spring 2024
2 Applied Research through Experts at Florida Universities: Procurement	Fall 2023	Spring 2024
3 Court Diversion Program: Grant	Fall 2023	Fall 2023
4 On Demand, Mobile MAT: Grant	Fall 2023	Fall 2023
5 Jail-Based Medication-Assisted Treatment: Grant	Fall 2023	Fall 2023
6 Recovery Housing: Grant	Fall 2023	Spring 2024
7 Integrated Statewide Database: Procurement	Winter 2023	Spring 2024
8 Open Beds Platform: Procurement	Winter 2023	Spring 2024

The Department of Children and Families will continue to focus efforts in responding to the opioid epidemic to reduce overdoses by implementing evidence-based programs and provide immediate access to evidence-based treatment models.

The table to the left lists procurement opportunities.



Transparency and Accountability

- Transparency:
 - Comprehensive data collection that captures treatment, prevention, workforce, and training.
 - Public facing dashboard to identify trends.
- Accountability:
 - Public facing financial reporting template.
 - Public repository of all county plans.



Questions?

The Florida Senate

APPEARANCE RECORD

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Presentation on

Opioid Settlement

Bill Number or Topic

10/18

Meeting Date

S. HHS Approps

Committee

Amendment Barcode (if applicable)

Name Erica Floyd-Thomas

Phone 850-488-9410

Address 2415 N. Monroe St.

Email chad.corcoran@myFamilies.com

Tallahassee

FL

32303

City

State

Zip

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[x] I am appearing without compensation or sponsorship.

[] I am a registered lobbyist, representing:

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Ethics and Elections, *Chair*
Education Pre-K -12, *Vice Chair*
Appropriations
Appropriations Committee on Criminal and
Civil Justice
Appropriations Committee on Health and
Human Services
Banking and Insurance
Health Policy
Rules

JOINT COMMITTEE:
Joint Committee on Public Counsel Oversight

SENATOR DANNY BURGESS

23rd District

October 9, 2023

The Honorable Gayle Harrell
Chair
Appropriations Committee on Health and Human Services
201 The Capitol

Dear Chair Harrell,

I respectfully request an excused absence from the October 18, 2023 meeting of the Appropriations Committee on Health and Human Services.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Danny".

cc: Brooke McKnight, Staff Director
Robin Jackson, Administrative Assistant

REPLY TO:

- ☐ 38507 Fifth Avenue, Zephyrhills, FL 33542 (813) 779-7059
- ☐ 412 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5023

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Committee on Health and Human Services

Judge:

Started: 10/18/2023 9:00:26 AM

Ends: 10/18/2023 10:31:25 AM Length: 01:31:00

9:00:25 AM Sen. Harrell (Chair)
9:01:34 AM Tab 1 - Sheriff Child Protective Investigations Transition Update
9:02:24 AM Kate Williams, Assistant Secretary, Office of Child and Family Well-Being
9:14:08 AM Sen. Garcia
9:14:35 AM K. Williams
9:15:17 AM Sen. Brodeur
9:17:44 AM Sen. Baxley
9:19:41 AM Sen. Davis
9:20:16 AM K. Williams
9:21:02 AM Sen. Simon
9:21:15 AM K. Williams
9:21:53 AM Sen. Harrell
9:22:44 AM K. Williams
9:23:58 AM Sen. Harrell
9:24:11 AM K. Williams
9:25:43 AM Sen. Harrell
9:25:53 AM Tab 2 - HHS Information Technology Updates
9:26:53 AM Tom Wallace, Deputy Secretary of Medicaid, AHCA
9:38:34 AM Sen. Davis
9:39:04 AM T. Wallace
9:39:25 AM Sen. Davis
9:39:57 AM T. Wallace
9:40:04 AM Sen. Davis
9:40:25 AM Sen. Harrell
9:41:25 AM T. Wallace
9:42:44 AM Sen. Harrell
9:42:54 AM T. Wallace
9:43:26 AM Sen. Harrell
9:43:42 AM T. Wallace
9:43:53 AM Sen. Harrell
9:44:27 AM T. Wallace
9:45:30 AM Sen. Harrell
9:45:55 AM T. Wallace
9:46:29 AM Sen. Harrell
9:46:46 AM Cole Sousa, Chief Information Officer, DCF
9:53:52 AM Sen. Harrell
9:53:58 AM Sen. Davis
9:54:43 AM C. Sousa
9:55:14 AM Sen. Davis
9:55:50 AM C. Sousa
9:56:08 AM Sen. Harrell
9:56:53 AM C. Sousa
9:57:56 AM Sen. Harrell
9:58:09 AM C. Sousa
9:58:22 AM Sen. Harrell
9:58:39 AM C. Sousa
9:58:56 AM Sen. Harrell
9:59:11 AM Sen. Davis
9:59:31 AM C. Sousa
9:59:42 AM Sen. Davis
10:00:10 AM C. Sousa
10:01:04 AM Sen. Rouson

10:01:45 AM Sen. Brodeur
10:04:18 AM C. Sousa
10:12:06 AM Sen. Rouson
10:12:31 AM C. Sousa
10:13:20 AM Sen. Gruters
10:13:30 AM C. Sousa
10:14:03 AM Sen. Simon
10:14:10 AM C. Sousa
10:14:26 AM Sen. Garcia
10:16:05 AM Sen. Harrell
10:16:37 AM C. Sousa
10:16:58 AM Sen. Harrell
10:17:23 AM C. Sousa
10:18:13 AM Sen. Harrell
10:18:41 AM C. Sousa
10:20:44 AM Arcadia Jacob, Gainesville, FL
10:22:43 AM Kathryn Whitehurst, Director, Strategic Programming and Operational Alignment, APD
10:30:23 AM Sen. Harrell